

ANNUAL REPORT
2020-21



MADHYAM FOUNDATION
BHUBANESWAR

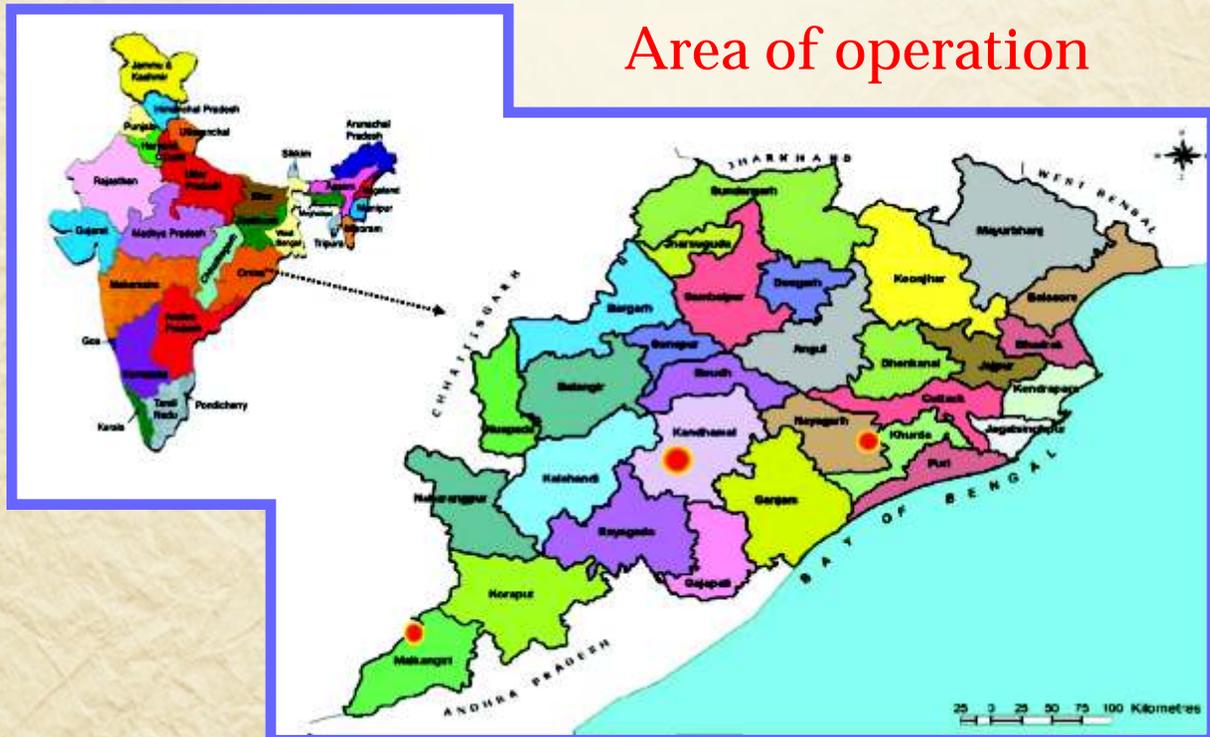


Our Vision

An Odisha where every low income family is livelihoods secure and lives a dignified life.

Our Mission

To design, demonstrate and scale up subsector focused livelihoods interventions, facilitate rights assertions by the disadvantaged and enable low income families to move towards prosperity.





Gautam Parija
President



Subrat Kumar Singhdeo
Executive Secretary
Cum
Executive Director

Foreword

It gives us immense pleasure to present this Annual Report of Madhyam Foundation for the year 2020-21. The year witnessed Covid-19 pandemic which is perhaps the greatest global humanitarian challenge the world has faced since World War II. The Covid-19 induced lockdown in India was a huge economic shock. It started across the country on 24th March, 2020 and is still ongoing with restrictions in one form or other. It stalled the economy with complete closure imposed on enterprises across all sectors. Even though agricultural activities were exempted in the initial phases of the lockdown, the agriculture value chain faced large scale disruptions.

Due to restrictions imposed on movement of men/material and closure of shops, availability of agri-inputs viz, seeds, fertilizers, fodder etc. declined affecting productions. Many vegetable growers did not cultivate vegetable fearing that their produces will not reach the market due to restriction on movement of vehicles. Prices of vegetable increased significantly there by dislocating the household budget. The pandemic also triggered a massive reverse migration from urban to rural areas. Due to restrictions on public gathering, movement of buses, train etc, project activities such as community level training, exposure visits, public contact camps (Jana sampark sibir) and monitoring visits could not be organized. Madhyam Foundation, with support from Azim Premji Foundation implemented a Covid relief project to restore livelihoods of poor through agriculture in its project area in Kandhamal district. Between July to December, 20, we promoted paddy cultivation with line transplanting for 1500 HHS, supported nutri-garden to 4,000 households in their back yard and vaccinated goats of 576 HHs in the project area.

During the year, Madhyam Foundation launched a new project called Special Programme for promotion of Integrated Farming in Tribal areas, supported by Department of Agriculture and Farmers Empowerment, Govt of Odisha. The programme aims at enhancing production, food security and household level income through value addition and market linkage in 80 villages of 10 gram panchayats in Mathili and Malkangiri blocks of Malkangiri district.

On behalf of the Governing body of Madhyam Foundation & our dedicated colleagues, we take this opportunity to thank our donors, Community we work with & Other stakeholders for their continued support & encouragement in achieving our mission.

MADHYAM FOUNDATION OUTREACH

Year of establishment: 2004

Outreach	During the year (2020-2021)	Cumulative As on 31 st March 2021
No. of state covered	1	1
No. of Districts covered	3	12
No. of Blocks covered	5	42
No. of Households covered	8500	29100
No. of villages covered	108	1238
No. of SHGs Formed and nurtured	180	4285
No. of Producer Sub Groups Formed (Directly and through partner NGOs)	0	1488
No. of producer Cooperatives formed & nurtured	1	34 Vegetable - 32 leaf plate - 2
No. of Farmer Producer Company formed	1	5
Working with no of partner NGOs	0	13
Total no of staff	Total : 54	Total : 54
	Male : 39	Male : 39
	Female : 15	Female: 15
No. of project offices	04	04
No. of women beneficiaries	7000	28939

Major activities currently undertaken : Promotion of SRI, line transplanting of paddy, vegetable, pulses, millet (SMI)& tuber crops, turmeric, ginger, potato cultivation, goat rearing, back yard poultry & linking the women farmers with social security schemes, promoting women participation in local decision making structures, awareness programmes on gender discrimination, support services for migrants, and placement linked skill building of rural youth

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PROJECT SAMBHABANA

(Enhanced Livelihood Security for Marginalized tribal households and labour migrants through innovative agriculture in Malkangiri district of Odisha.)



Madhyam Foundation, supported by AWO International of Germany is implementing a five year project (Jan,2017 – Dec,2021) in 48 villages of Khairput block in Malkangiri district of Odisha. The project aims to increase household level food security, enhance household level income, reduce vulnerability of distressed migrants and minimize gender based discrimination among 3,000 targeted households.

Major activities planned under the project

- ❖ Profiling of all 3,000 target households
- ❖ Promotion of paddy cultivation through SRI method, cultivation of vegetable, millet, pulses, tuber crops and backyard poultry for landless families
- ❖ Creating a data base of labour migrants, organizing awareness programmes (Jana Sampark Sibir, walling, IEC materials), issuing I-cards and providing need based legal support to migrants



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- ❖ Promoting awareness among community and PRI representatives on gender based discrimination.
- ❖ Promoting and strengthening a local cadre of Community Resource Persons.
- ❖ Strengthening of women vegetable growers co-operative

Achievements of the Project (As on March, 2021):

- ❖ During the Year 15 no's of field level trainings were organized for 381 farmers on SRI paddy cultivation as a result of which 1889 farmers cultivated paddy in SRI method in 931 acres of land. A crop cutting exercise was undertaken in the presence of Government officials and it was found that that each farmer got 18 to 20 quintals of paddy per acre in SRI method. The farmers got an additional yield of 10-12 quintals of paddy than the traditional method per acre. This additional yield helped the farmer's household to meet the food requirement for additional 4-5 months and this year highest yield per acre was 25.30 quintals.



Ms Tulasa Pujari of Goudaput in Govindaply GP in her pumpkin field.

- ❖ 300 no's of Markers and weeders were distributed to 300 SRI farmers for easy transplanting and weeding in paddy cultivation in SRI method.
- ❖ Yam & elephant foot yam seeds were supplied to 400 no's of tuber farmers and during the year 2712 farmers cultivated yam in 143 acres land. Average production per farmer from 10 decimal of land was 50-60 kg. Apart from consuming yam at household by the farmers, surplus yam were sold by them in different markets. More consumption of yam helped in increasing the food and nutrition security of farmers.



Crop cutting exercise of SRI paddy for Yield assessment

- ❖ During the year, Madhyam organized 6 training for 157 farmers on improved practices of Pulses cultivation. This year 977 farmers undertook pulses (black gram, green gram, pigeon pea as intercropping) cultivation in 832 acres of land. The average yield of the farmers increased from 2.5 quintals to 3.5 quintals per acre. The increment happened due to seed treatment, application of organic manure and pesticides and maintenance of proper spacing. The additional yield helped the farmers for consumption of more pulses to supplement nutrition.

❖ Organized 6no's training for 157 farmers on improved practice of Millet cultivation as a result of which 912 farmers adopted SMI (systematic Millet Intensification) & LT (line transplanting) method (Ragi) .in 832 acres of land . Average yield per acre increased to total 5- 6 quintals which was 1.5-2quintals more against 3.5 quintals produced in traditional method. Apart from more household consumption farmers are now able to sell their surplus through Govt Mandi with higher price. . During the year, 3062.5 quintals of surplus millet were sold by our members through Govt .Mandi, and the farmers got an income of Rs 96,46,875/- . Average HH income of farmers from millet cultivation was INR 10,833 /-The farmers had never got such income from millet cultivation.



Pulses Cultivation of Padma Gouda at Pushapalli village in Podaghat G.P, Khairput block of Malkangiri

❖ During the Year 6 no's of training on Crop planning & organic Cultivation were organized for 193 vegetable farmers as a result of which 1426 farmers cultivated vegetable in 632.35 acres of land in organic ways by following new package of practices promoted by the project such as soil testing, crop planning, seed treatment, use of organic manure and pesticides, multi cropping etc which increased their income to the tune of Rs 35,000—Rs 40,000 from half acre of cultivation

❖ During the year 4 nos. of training were imparted to 82 landless farmers on goat rearing & total 212 landless farmers undertook goat rearing. The support for goats was made through different Govt schemes. Initially the farmers were supported with 2 goats each. Now the no of goats with farmers has become 5-6 which fetched them an income of Rs 20,000—Rs 25,000 per year.



Ms Jamuna Kanteri of Rauliguda Village (a land less farmer) with her goats during rearing

❖ During the year 3 nos. of training were given to 61 Poultry farmers on Poultry management & total 232 land less farmers undertook backyard poultry (local variety) and earned Rs 6,000- Rs8,000 per year.

- ❖ During the Year 418 migrants registered their name in Labour welfare Office, Malkangiri. 100 I-cards were issued to migrants in our Project villages and 1 no's of Jana Samparka Sibir was organized for 105 potential migrants. As a result, 740 migrants & vulnerable family accessed Social security Schemes .
- ❖ 4 Legal Clinics were organised where 105 cases of migrants were identified for legal support out of which 18 cases were solved through our legal clinic thereby addressing the legal aid requirement of migrants.
- ❖ Organized 20 no's of awareness programmes for 322 male members male members on gender based discrimination and 20 no's Awareness programmes for 333 SHG & Cooperative members on gender based discrimination practices were organized. These trainings helped to sensitize them on difference between gender and sex, domestic violence and its effects on family and society, steps to be taken for reducing gender based discrimination. As a result during the year 62 nos. of cases on gender discrimination, domestic violence issues were solved and 100 women members were involved in decision making process in local institutions.
- ❖ 2 no's awareness programme for cooperative members & peer group member on issues of trafficking for women farmer, SHG & PRI leaders were organized to create awareness to prevent or check the girl trafficking in their village area. As a result during the year 7 nos. of cases could be solved.
- ❖ 10 no's Walling painting on trafficking issues were done in different public place in five GP head quarters. These wall paintings are creating awareness among the people and reduce trafficking of young girl and women.



Awareness programmes for Male members on gender discrimination

PROJECT SASHYA

Special Programme for Promotion of Millets in Tribal areas of Odisha



Hand holding support to farmer Madhu Anmalia by CRP during Seed bed Demonstration of Millet at Karapalli, Govindapalli, Malkangiri

Government of Odisha, under its Department of Agriculture and Farmers empowerment, launched a special programme for promotion of millets in tribal areas of Odisha during 2017. This programme aims to improve millet based cropping system in nearly 30,000 acre @ 1,000 acre per block covering 30 blocks with significant tribal population in seven districts (Kalahandi, Koraput, Kandhamal, Malkangiri, Rayagada, Gajapati and Nuapada) of Odisha. In addition to increasing productivity through various agronomic measures, the programme also intends to promote processing and business enterprises stakeholders of the programme:

- ❖ Directorate of Agriculture and Food production, Govt. of Odisha is the nodal agency for monitoring & implementation of the programme.



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- ❖ Programme Secretariat is anchored by WASSAN and Research Secretariat is anchored by Nabakrushna Choudhury Centre for Development studies (NCDS), Bhubaneswar.
- ❖ Agriculture technology & Management Agency (ATMA) is the Programme Administration unit at district level.

Madhyam Foundation was selected as a Facilitating agency for Khairput block in Malkangiri district during June, 2017. Narisakti Panipariba Utpadankari Mahila Samabaya Samiti Ltd, promoted by Madhyam Foundation was chosen for project implementation under the supervision & the guidance of Madhyam Foundation.

Progress as on 31st March, 2021:

Crop Coverage:-

During the Kharif 2020-2021 Madhyam Foundation was involved in seven number of Gram Panchayats covering 2191 of farmers under the Odisha Millets Mission programme. Package of Practice (POP) for cultivation of millets has been followed up during the execution of the programme and a total area of 1110.4 hectares was covered in Khairput block. Crop cutting exercises were carried out in different GPs in the presence of Government officials to record the quantity of production from different agro climatic zones.

Farmer Registration:-

Government of Odisha has initiated procurement process for Little millet (Ragi) to reduce the distress sale by millet growers. The initiative was helpful for farmers to sell their surplus Ragi after consumption and also reduce the engagement of traders involved in the purchase of Ragi. In the procurement process different government entity i.e. TDCC, LAMPS were involved to ease the process. Last year 3661 farmers were registered under BONDA and Gumma LAMPS in our project area.

Awareness through Mandia Ratha:-

Mandia ratha Awareness programme was inaugurated on -19th November -2020 to create awareness on procurement of Millets in the OMM and Non-OMM GPs, Registration process, Minimum support price, FAQ and Mandi schedule. Leaflets were also distributed in the operational and non operational area to create awareness.



Inauguration of Millet Mandi at Khairput in Malkangiri



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Mandi inauguration/ Procurement :-

On 08th January, 2021 Mandia, Mandi inauguration programme was organized at Govindpally for procurement of millets by Madhyam Foundation, Khairput Block. The programme was scheduled near the Electrical division office Govindpally. Tahasildar, Khairput CDAO, Malkangiri BM, TDCC, LAMPS, RMC and FAs representatives were present in the inaugural ceremony. A total of 275.63 Quintals of Ragi was procured from----- farmers on this day. . Total 7 nos of operational GPs were covered i.e. Khairput, Podagaht ,Rabeda, Kadamguda, Govindpalli, K.gumma and Parkanmalain the programme. A total of 113 no's OMM and 55 no's of NON-OMM villages were targeted to procure Ragi in the procurement process. A total of 4287.41 Quintal were procured from Madhyam's project area in Khairput block .



Narishakti Cooperative members opened a stall to display value added products of Millet during Damal Devi Jatra (Local festival) at Khairput

Food Festival:-

Nari sakti PaniparibaUtpadanakari Mahila samabaya Samiti Ltd in collaboration with Madhyam foundation organized a Food Festival to popularize different food items prepared in mandia. . Different foods were prepared using little millet and foxtail millet..

Capacity Building:-

Different capacity building programmes were organized under Odisha Millets Mission programme. The major objective of the capacity building programmes is to strengthen the farmers on every possible aspects related to millet cultivation, Package of Practices, uses of organic manure consumption, marketing and value addition. A total number of 41 training programmes were conducted at different GPs of Khairput Block to orient 820 numbers of lead farmers and CRPs under the operation area.

District level Krushi Odisha (Krushi Odisha):-

Under Krushi Odisha Programme, a Krushi mela was organized on 15th March, 21 at Malkangiri where Narisakti Panipariba Uapadanakari Samabaaya samiti Ltd was recognized as Best Farmer producer organization. The FPO was established and has been promoted by Madhyam foundation, Khairput.

Best Farmer Award:-

An inauguration ceremony was organized on 18th March, 21 at Tarlakota GP under Korukonda to initiate procurement of millets in Malkangiri District. The programme was inaugurated by District Magistrate cum collector, Malkangiri. Farmers from different blocks were awarded, those who followed proper package of practices during cultivation of millets. A farmer named Govardhan Pujari from our project area in Khairput Block was also awarded as Best Farmer for producing 12.40 Quintal of Ragi from one acre of land.



User fee collection

Several village meetings were conducted by CRPs in 78 village under Khairput Block to collect user fees against the services provided under the programme. User fees collection registered were maintained at CRPs level. During the year, an amount of Rs 25,945 was collected towards User fee from farmers of 7 Gram panchayats.

Distribution of Ragi thresher machines

One ragi thresher machine was given to Maa jhankeswori SHG of village Pushapally colony in Podoghat GP and 5 Ragi thresher machines were provided by PD, ATAMA Malkangiri to the Cooperative promoted by Madhyam Foundation.

Establishment of Damaldei Jaibika Udyog by the Cooperative

During the year Damaldei Jaibika Udyog was established & Inagugurated by CDAO Cum PD ATMA, Malkangiri under Narishakti Panipariba Utpadankari Mahila Samabaya Samiti Ltd, Khairut. The main objective of the Jaibika Udyog is to sell organic manures and pesticides prepared by members of the Cooperative. During the year, over 2,000 liters of organic manure and pesticides were sold



Organic pesticides and manure sales Outlet opened by Narishakti cooperative at Khairput

PROJECT SAMARTHA

Placement linked Skill Building project for Rural Youth (DDU-GKY)



Mobilizer and counselor of Madhyam during mobilization of candidates at village

Deen Dayal Gramin Kaushal Yojana (DDU-GKY), Funded by Govt. of India through ORMAS, Department of Panchayatiraj, Govt. of Odisha aims to create sustainable impact on rural poverty by skilling rural youth and linking them with regular wage employment. After successful completion of the third project, Madhyam was sanctioned a fourth project during July, 2019 to provide skill training to 500 youth in trades such as Operation of Industrial Sewing machine, Multi skill electrical and Data Entry operator trade. Madhyam Foundation shifted its existing training centre from Kalinga Nagar, Bhubaneswar to Bharatpur,. During this financial year, Madhyam completed training for 188 youth, out of which ----- were provided placement in different locations i.e., Bhubaneswar, Bengaluru, and Chennai. Madhyam keeps in touch with all the placed youth through regular tracking.



SMO Trainees at Bhubaneswar Railway station on their way to Bengaluru for on job training and placement



Trainees during data entry Operator classroom session

PROJECT SAMBALA

Enhancing livelihoods security of small and marginal farmers through innovative Agricultural practices



Madhyam Foundation launched a three year project on 1st January, 2020 with the support of Azim Premji Foundation, Bengaluru. The project is being implemented among 4,000 small and marginal farmer households in 60 villages of G.Udayagiri and Raikia block in Kandhamal district of Odisha. The main objective of this project is to increase household level income by enhancing production and productivity in vegetable, turmeric, ginger, potato, and tuber crop cultivation through innovative and sustainable agriculture practices.

Major activities planned under the project are;

- ❖ Promotion of vegetable cultivation with organic ways by 3200 farmers
- ❖ Promotion of turmeric with innovative practices by 500 farmers
- ❖ Promotion of ginger cultivation with new package of practices by 500 farmers



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- ❖ Promotion of potato cultivation with new package of practices by 500 farmers
- ❖ Promotion of tuber crop (elephant Yam) in 40 demonstrative plots
- ❖ Promotion of 0.5 acre model in 20 plots
- ❖ Promotion of 100 Producer groups
- ❖ Linking farmer households with various schemes of Government



Farmer using Jeevamirta at Village Betikala in G Udaygiri block in her potato crop

Achievements as on March,2021

Baseline data of 1200 farmers collected and analyzed to know the status of the farmers

- 3125 nos of women farmers undertook vegetable cultivation with organic ways in 1525 acres of land
- 12264 Quintals of vegetable were sold by the farmers and an amount of Rs250.5 lakhs were realized out of vegetable sales
- pension, old age pension, Mamata Yojana etc) with the facilitation of Project team
- 4000 Livelihood Assistance Card (LAC) distributed to farmers to capture the inputs, intervention and yield details of each farmer to assess the progress
- 4000 hand hoe supported to 4000 women farmers as drudgery reduction tool
- 418 No of household converged with various govt schemes (Weeder, sparyer pheromone trap, yellow sticky and an amount of Rs 72000.00 were mobilised for them
- 29nos of households availed various social security schemes(widow)
- 200 farmers undertook potato cultivation in 60 acre of land and 3450quintals of potato were produced by them. Apart from household consumption –quintals of potato were sold by the farmers and an amount of Rs 20,75,773 were realized out of sales
- 200 farmer's undertook ginger cultivation in organic way in 31.4 acres of



Intercultural operation by farmer in R Padikia of Udyagiri

land and 672 quintals of ginger produced by the farmers .305 quintals of ginger was kept by farmers as seed for next crop and 367quintals of ginger sold by the farmers .

- 20 nos of farmers undertook tuber crop (Gajendra variety) cultivation and 132 quintals were produced by them
- 10 nos of 0.5 acre models were developed for demonstration
- 5 nos of Jaibika Bahini were formed and awareness rallies were organized by the members of Jaibika bahini on benefit of organic cultivation
- 4383 nos of women farmers were oriented on crop planning & Sustainable practices of vegetable cultivation in 131nos of trainings
- 40 nos of women farmers were oriented on package of practice of Tuber crop cultivation
- 219nos of women farmers were oriented on Package of practice of potato cultivation in 8 nos of trainings
- 63nos of farmers were oriented on package of practice of turmeric cultivation in 3 nos of trainings
- 82nos of farmers were oriented on post harvesting measure and value addition on ginger cultivation and 160 no's of farmers orientated on package of practices of ginger cultivation.
- 112 nos of women farmers went on for an exposure visit to model organic field of Dapta, an NGO located in Bhabanipatana of Kalahandi
- 57 nos of producer groups were formed and 1465nos of women farmers have been enrolled as member
- 40 nos of weighing machines were supported to 40 no's of Producer groups
- 188 nos of producer group leaders were oriented on Managementr of Producer groups in 10nos of trainings
- 17 nos of Producer groups started collective marketing (vegetable and organic pesticides).



Tuber crop field of Sibajini Prdhanof Village Magarguda of Dakedi in G Udayagiri



Members of Kaatisaru Jaibika bahini during awareness rally at Manikeswar of Raikia

COVID RELIEF PROJECT



Rectangle Shape Nutrigarden

Madhyam Foundation was sanctioned a Livelihood Project for three years w.e.f 1st January 2020 by Azim Premji Philanthropic Initiatives (APPI), Bengaluru to enhance household income through innovative agriculture practices of 4000 small and marginal farmers in 6 panchayats of G. Udayagiri & Raikia block of Kandahmal district. While initial activities of the project were going on in full swing, Covid -19(Pandemic) broke out and Central and State Governments were forced to declare lock down and shut down of all activities to reduce /minimize the spreading of corona virus .All the livelihood activities were stopped and world faced a new challenge .Gradually situation became worse and people lost their job and were forced to stay in home and household income was affected heavily. Migrants were also forced to come back to their native place without jobs.

To tackle the situations many NGOs and donors also supported to provide cooked and dry foods to the poor households for months. Considering the Pandemic situation, Azim Premji Philanthropic

Initiatives (APPI), Bengaluru also came forward & supported many NGOs to provide dry foods, grocery items and sanitization kits as relief to the poor households. Then Azim Premji Philanthropic Initiatives (APPI), decided to address the loss of livelihood of migrants through agriculture. Madhyam approached Azim Premji Philanthropic Initiatives (APPI) to restore livelihoods of poor through agriculture in its project area. APPI sanctioned Rs 36.08 lakhs to undertake paddy cultivation with line transplanting for 1500 HHS, promote nutri-garden in their back yard with small patch of land for 4000 HHs and vaccinate goats of 576 HHs in the project area.

1. Activity wise progress and achievements are as follows:-

2.1 Paddy cultivation through line planting:-

Total 1279 acres of land were covered with line transplanting. 192 quintal of Paddy seeds (Bina-11Lalata and MTU- 1156) and bio-fertilizers were supported to 1500 farmers in 6 Panchayats of Gudayagiri and Raikia block in Kandhamal district. Various sustainable practices were followed to undertake line transplanting of paddy which were not followed by the farmers before Such practices were seed treatment with bijamirta, plant treatment , application of jeebamrita (organic fertilizer), handikhata (organic pesticides),line transplanting, application of bio-fertilizers, use of weeders and installation of bird posts etc. Orientation was given to the project team including the Community Resource persons (CRP). - Average yield per acre was 32.4 quintals against 25 to 26quintals of yield in non line plantation



Application of Bio fertilizer in Paddy Crop

1.2 Promotion of Nutri-garden

Madhyam Foundation promoted 3899 nutri-garden during Kharif season and 2292 nutri-garden in Rabi season with the support of APPI.

The process followed for promotion of nutria-garden were as follows:-

- ❖ 6 varieties(Brinjal (Egg plant), Tomato, Okra, barabati(judanga), Cucumber& radish) of good seeds were supported to 4000 farmers household during July -20 (Kharif season)
- ❖ 6 varieties(French bean,Tomato,Kosala saga(green),Pumkin(Guamal),Chilly9HP),Palak of good seeds were supported to 4000 farmers household during October 20 for Rabi season
- ❖ 133 nos of orientation training programme were organized for 4000 nos of farmers for promotion of nutri-garden .farmers became aware about different models of nutri-garden , seed treatment



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,plant treatment in organic way ,raise bed preparation , Jeebamirta & handikhat preparation and other intercultural operation of garden in organic method .

- ❖ Each farmer was provided one pictorial brochure about the above models for reference
- ❖ Total 48,000 plants (papaya-12,000, drumstick-12,000, Lemon-12,000& Banana-12,000) were supported. Each farmer was supported with 3nos of lemon, 3nos of papaya, 3 nos of drumstick plant& 3nos of banana plants (G-9 variety) . Additional 4500 plants were supported to farmers (papaya-2000, drumstick-2000 & banana 500)to address the damage of plants
- ❖ 20 no of CRPs provided handholding support to the farmers time to time for promotion of nutri-garde .
- ❖ 3,899(97.47%out of targeted 4000 no of nutri-garden promoted during kharif season
- ❖ 2292(57.35%) out of targeted 4000 nutri- garden promoted during Rabi season. -Farmers household got good, fresh and new variety of organic vegetables and greens for their consumption.
- ❖ Farmers sold surplus vegetables to the negioubours and in the market
- ❖ Consumption expenses was reduced at household level



Round shape Nutri garden at Village Dadapada of Ratingia in G.Udayagiri

2.3 Vaccination of Goats

Madhyam undertook to vaccinate goats of 576 HHS in both the project blocks Madhyam obtained permission from veterinary department (Chief District Veterinary Officer) to vaccinate the goats in both the blocks. Govt advised Madhyam to supply vaccines with nominal user fees (for Deworming per goat @ Rs 2 & for PPR @ Rs 1 and for FMD @Rs1per goat through the concerned Block veterinary Officer (BVO) . Madahyam engaged two nos of trained



Deworming of goats by Paravel Manoj at Katingia in G.Udayagiri block



paravets to vaccinate the goats.

The procedures followed for vaccination of goats were as follows:

- ❖ Field survey was done in both the blocks to identify potential goats for vaccination (excluding kids and pregnant goats)
- ❖ Deworming and vaccination done in presence and help of Livestock Inspectors of concerned area
- ❖ Paravets visited the farmers household during morning time and in the evening to ensure the availability of goats.
- ❖ Concerned area CRPs also helped and associated with paravets during survey and vaccination
- ❖ Out of 576 HHs, 417(72.39%) no of HHs (G.Udaygiri-366HH & Raikia-81HHs) were given vaccination for Deworming , PPR and FMD
- ❖ 4727 no's of goats were covered with deworming, PPR and FMD (771goats in Raikia and 3956 at G.Udayagiri block).

INTEGRATED FARMING PROJECT



Training on Organic Manure and pesticides preparation, in Bhejaguda GP.

Govt. of Odisha has launched a special programme of Integrated Farming in tribal areas which aims for comprehensive development of agriculture, horticulture, livestock and fishery sectors through technology diffusion, integrated management of natural resources in sustainable manner through community institutions. The project, implemented in Malkangiri district is anchored by ATMA at district level & technical support is provided by WASSAN. The project is being implemented by number of Facilitating Agencies (FA) & Madhyam Foundation was selected during June, 20 to act as a FA in Cluster-2 which comprises 80 villages coming under 7 Gram panchayats of Mathili block & 3 Gram Panchayats of Malkangiri block. Madhyam Foundation is implementing this project from its project office located at Nayakguda in Malkangiri block.

Major activities planned under the project are;

1. Securing crops through protective irrigation for mitigating dry spells.
2. Promotion of crop diversification through intercropping, poly-cropping, crop rotation, changes in seed varieties.



3. Establishing the community managed seed systems to meet the diverse seed needs of farmers.
4. Taking up soil health management activities for rejuvenation of soils.
5. Documentation and evaluation of local landraces through Participatory varietal trials.
6. Promotion of vegetable cultivation at the household level for nutritional security and intensive clusters for income security.
7. Establishment of preventive health care systems for livestock to reduce mortality.
8. Promotion of desi poultry through breed farms and appropriate support systems.
9. Promotion of Goatery through shed construction and appropriate support systems.
10. Documentation and registration of indigenous livestock breeds.
11. Realizing fisheries potential in water bodies (seasonal and perennial) in numerous water bodies with seasonal and perennial water storage
12. Promotion of aggregation, processing, value addition and marketing of products of different production systems through farmer producer organization

Activities undertaken during the year:

Crop Diversification:

In the year 441no's of farmers were covered in Kharif and 78no's of farmers were covered in Rabi season under crop diversification with an area of 401acre kharif and 162.5 acre Rabi respectively. In kharif season inter cropping of Ragi with Black gram, Green gram and boundary crop like Sun hemp, Maize were made. In Rabi session, Greengram and Bengalgram were cultivated by farmers.



Participatory Variety Trial in field of farmer Sahadev Pujari
in Madakaguda , Bhejaguda GP

Participatory Variety Trial (PVT):

09no's of paddy local Seed variety such as Buttahudi, Bahurupi, Kalachudi, Rangachudi, Dhalabutta, Ranisiali, Chudi and HYV1001 were planted. Following the POP the PVT exercise was undertaken by the supervision of AAO, Mathili and DAC, WASSN Malkangiri. Bahurupi variety was the most preferred variety of the community followed by Buttachudi and Ranisiali..

Promotion of Pulses:

During the Rabi season 78 farmers Cultivated Green gram & Bengal gram in 162.5 acres of land.



Creepers vegetables cultivation through Trellis Method:

During the year 140 nos. of farmers adopted bitter gourd, Cowpea, Cucumber, Ridge gourd cultivation through trellis method in 14 acres in Mathili and Malkangiri cluster .

- During this year 19.74qnt. Vegetable and pulses seed (Maize, Cowpea, Better guard, Cucumber, Ladyfinger, Green gram, Bengal gram seeds were distributed to 610 nos. of Small and Marginal farmers from 51no.'s of villages in Mathili and Malkangiri Block.
- During this year 1550 Papaya and Drumstick sapling were distributed to 610 progressive vegetable farmers in 10 no.'s. GPs of Mathili and Malkangiri Block.
- During the year, Madhyam organized 08no's one day GP level training to farmers on Crop Diversification. 164no's farmers were trained and developed their knowledge on Crop Diversification and line sowing, Line Transplanting and Intercropping
- During the period Organized 7no's one day GP level training to women farmers on improved practice on vegetable cultivation. 157 no's farmer was participated and acquire more knowledge on organic vegetable cultivation.
- During the period, Madhyam Organized 10no's one day GP level training on organic manure and pesticides preparation. 212no's farmer participated and developed their knowledge on Organic manure and pesticides preparation, use and marketing through FPC.
- During the year, 10no's of one day GP level training on Agronomic practices. were organized for 207no's of farmers

Establishment of Desi Poultry Breed Farm:

3 No's of Entrepreneurs were identified in the year of 2020-21 to promote the desi bird in Mathili at 1- Budra Midiami, Ranginiguda village under Bhandaripangam GP, 2- Markand Singreddy, Chalanguda village under Nayakguda GP and Arjun Nayak, Bijapadaar village under Mecca GP. Back yard poultry plays an important role in the economy of tribal. The objective of setting up these breed farms is to assure formation of poultry cluster, regular vaccination, minimize the mortality and improve the production & distribution (Selling) of chicks.



Arjun Nayak farmer in Bijapadar village, Mekka GP Poultry Breed Farm Inauguration by CDVO, Mathili block chairman, WASSAN Team and FA representative

Poultry Night Shelter:

300 Poultry night shelters were established in our Cluster area .It is taken up in a cluster approach where 80 to 100 families in a village come under one Breed Farm. Its objective is to keep the desi bird in a secure place during the night. Blue card has been introduced to track the timely vaccination and maintain transparency during the collection of user/vaccination fees of Rs. 12/- per household covered under the Poultry night shelter.

- During the period 04no's of one day GP level training were conducted. 84no's of farmers were trained on backyard poultry, regular vaccination and tracking of their growth.
- During the period 20no's of village level awareness and vaccination campaigns were organized for 694no's of farmers After village level awareness camps, 1185no's of poultry birds were vaccinated.
- During the period, organized 2no's cluster level training for farmer producer organization where 62no's of farmers were trained on farmer producer organisation and its management by Board of Directors.
- Maa Nakteswari Farmer Producer Company Limited (MNFPC) was established at Nayakguda Cluster II in Malkangiri District. During the Year 151no's of farmers were enrolled in FPO & 43no's of share holders contributed Rs-500/- .each. The membership fee of 60 /- was also collected from each member.



One day Bhejaguda GP Level Training of farm entrepreneur / Night Shelter beneficiary.



OUR GOVERNING BOARD

Mr. Gautam Parija, President

An MBA from Xavier Institute of Management, Bhubaneswar, he has executed number of consulting assignments for many industrial houses and government owned corporations.

Mr. Amit Kumar Daruka, Vice President

An Fellow Member of the ICAI having more than 14 years experience in providing consultancy services like project finances for fund raising in form of Equity, Quasi Equity, debt or any other means, compliances, taxation matters, due diligence & business strategies including review of business process. He is also into mergers and acquisitions for companies and has done some successful transactions. He has worked with ICICI Bank Ltd, Ideal Group, N. C Shaw & Beverages Pvt Ltd(a Franchise unit of Seagram's India Ltd), Ansal Chaudhary Developers Pvt Ltd–Kathmandu (A JV company of Ansal Group and Choudhary Group)

Mr. Subrat Kumar Singhdeo, Executive Secretary

A post-graduate in sociology from Jawaharlal Nehru University, New Delhi, with certificate courses from Harvard University, USA and Institute of Social Studies, Netherlands. A former Executive Director of Rashtirya Gramin Vikas Nidhi, Guwahati(an Indian grant making agency set up by IFCI, IDBI & NABARD), he has also executed number of consulting assignments for donor agencies such as the Ford Foundation, CARE, Freedom from Hunger, India Development Services, USA, Lutheran World Relief. NOVIB, OXFAM, SKN-Netherlands, IGSSS and Sir Dorabji Tata Trust. Apart from writing two chapters, he has co- edited a book on Human Security: From Concept to Practice, published by World Scientific, Singapore in 2011. He has been heading the operation of Madhyam Foundation since its inception. He has also completed a yearlong (4 models) Social impact Leadership programme conducted by DASRA in collaboration with Harvard Business School).

Mr. Niladri Kumar Mohanty, Member

A post graduate in Development Economics from Allahabad University, Mr. Mohanty has over 40 years of working experience in Banking and Rural Finance sector. After his service with State Bank of India, he pursued a career in consulting during which he worked in 14 Asian and African countries. He has executed number of consultancy assignments for World Bank, UNDP, IFAD, ILO, FAO and African Development Bank. He is a member of London Institute of Bankers, Indian Institute of Bankers and Indian Economic society.

Mrs. Aditi Panda, Member

A Post Graduate on Women Studies from Utkal University. She has 13 years of working experience in areas of gender, disability, displacement and accessibility. She specializes in counseling, training & research. As a Freelancer, she has written articles in Times of India & the New Indian Express.

Mrs. Ranu Mohanty, Member

A state level sports person in Weight lifting. She got the Gold medal in Senior National Weight lifting Championship at Dalli Rajhara, Chattishgarh in year 2007 and Gold in 67.5 kg weight class of the Asian Power lifting Championship, South Korea in 2006. Got Silver medal in the Asian Power lifting championship at Alleppey, Kerala in year 2005.

Mrs Rashirekha Pattanaik, Member

A Post-graduate, she has over 10 years of working experience in the field of non-formal education with leading NGOs like Agramee and Shikshya O Sandhan.



LEGAL ENTITY

MADHYAM FOUNDATION

- Registered as a society under Societies Registration Act, 1860 having Registration. No.- 21879/57 of 2004-05 dated 8th July, 2004.
- Registered under FCRA – 1976 Regn. No.-104830212 dated 1st January, 2008.
- Registered under section 12AA (2) of IT Act – 1961, Registration. No. – 94/2007-08 dated 3rd March, 2008.
- Registered under 80G of Income Tax Act
- Registered with Niti Aayog, Government of India having Registration No: OR/2017/0153299

OUR DONORS

- AWO International, Germany.
- Azim Premji Philanthropic Initiative(APPI), Bengaluru, India.
- National Rural Livelihood Mission, Government. of India.
- Odisha Livelihood Mission, Government. of Odisha.
- Directorate of Agriculture and Food Production, Govt. of Odisha.

We gratefully acknowledge their support and confidence in us.

OUR BANKERS

- AXIS Bank Ltd, Archbishop's House, Satya Nagar, Bhubaneswar – 751007, Odisha
- AXIS Bank Ltd, CRPF Square, Bhubaneswar, Odisha
- Punjab National Bank, RPRC, IRC Village, Bhubaneswar – 751015, Odisha
- Bank of Baroda, PFS, Nayapalli, Plot No: 737, Jaydeb vihar, Bhubaneswar – 751013, Odisha

OUR AUDITOR

Sanjeeb Kumar & Associates
475, ESEN DEN, Aiginia, Khandagiri, Bhubaneswar, Odisha



AUDITED STATEMENT

MADHYAM FOUNDATION
 REGD. OFFICE : N 4/309, IRC VILLAGE, NAYAPALLI, BHUBANESWAR-15.
 ADMN. OFFICE : N 3/202, EKAMRAKANAN ROAD, NAYAPALLI, BHUBANESWAR-15
 ODISHA, INDIA.

BALANCE SHEET AS ON 31ST MARCH, 2021

SOURCES OF FUNDS	SCH	2020-21		2019-20	
		AMOUNT (Rs.)		AMOUNT (Rs.)	
CAPITAL FUND					
As per last Balance Sheet.		2,006,581.51		1,386,948.89	
Add: Surplus/(deficit) during the Year		787,468.23	2,794,059.74	619,642.62	2,006,581.51
TEMPORARY RESTRICTED FUND					
(Unspent Grant)	1		15,122,840.35		50,492,126.30
LOAN					
Bank of Baroda					
As per last Balance Sheet		8,920,007.00			
Add: Received during the year		65,000.00			
Add: Interest charged by Bank		670,050.06			
Total		9,655,057.06			
Less : Repayment to Bank		9,655,057.06	Nil		8,920,007.00
MADHYAM FOUNDATION WELFARE FUND					
	2		4,206.01		3,777.25
INTEREST FREE HAND LOAN					
			8,835,002.00		7,258,002.00
TOTAL			26,756,108.10		68,680,504.06
APPLICATION OF FUNDS					
FIXED ASSETS					
	3		792,003.00		926,988.00
CURRENT ASSETS, LOANS AND ADVANCES					
Current Assets	4	22,344,621.49		21,980,173.39	
Other Advances	5	150,000.00		197,215.00	
Cash & Bank Balance	6	20,909,505.61		57,184,628.67	
Bank Interest on FD Receivable		406,366.00		378,096.00	
		43,810,493.10		79,740,113.06	
Less:					
CURRENT LIABILITIES AND PROVISIONS					
	7	17,846,388.00		11,986,597.00	
		17,846,388.00		11,986,597.00	
NET CURRENT ASSETS					
			25,964,105.10		67,753,516.06
TOTAL			26,756,108.10		68,680,504.06

The above Balance Sheet, to the best of my/our belief contains a true account of the funds and liabilities and assets and properties of the organisation for the year ended on 31.03.2021.

As per our separate report of even date.

CA Sanjeeb K. Mohanty,
Partner.



Subrat Kumar Singh
Executive Secretary
MADHYAM FOUNDATION





AUDITED STATEMENT

MADHYAM FOUNDATION

REGD. OFFICE : N 4/309, IRC VILLAGE, NAYAPALLI, BHUBANESWAR-15.
ADMN. OFFICE : N 3/202, EKAMRAKANAN ROAD, NAYAPALLI, BHUBANESWAR-15
ODISHA, INDIA.

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD FROM 01.04.2020 to 31.03.2021

EXPENDITURE	AMOUNT (Rs.)		INCOME	AMOUNT (Rs.)	
	2020-21	2019-20		2020-21	2019-20
To AWO, SSF - (Strengthening women Vegetable)	-	51,41,123.00	By Grant-in-Aid (Schedule-I)	3,10,16,319.78	3,60,31,306.11
To AWO SI-II, Malkanagiri - (Enhanced Livelihood Security)	37,81,521.84	32,27,707.78	By Bank Interest - Savings A/C	8,70,502.00	16,90,576.00
			- Fixed Deposit	3,61,419.00	12,31,921.00
To AWO Initial Response - (Emergency Relief)	-	15,00,680.00	By Other Receipts (Schedule-8)	14,34,940.00	11,38,590.00
To ORMAS-DDU GKY-II	2.65	2,88,317.60			
To ORMAS-DDU GKY-III	1,18,536.90	1,17,20,390.65			
To ORMAS-DDU GKY-IV	1,18,12,316.20	1,22,07,586.74			
To ATMA / MILLET	13,57,740.52	9,62,533.26			
To SODI-NRLM-Promoting	292.52	177.00			
To APPI	1,31,27,720.90	11,59,808.00			
To SDTT DBI	70.80	70.80			
To MKSP NRLM Empowering	306.80	70.80			
To INTEGRATED FARMING /	9,81,580.56	-			
To JTT - Extra fund-SODI	59,550.00	-			
To General Fund	5,38,052.70	12,76,332.73			
To FC General	28,727.10	82,748.63			
To Bank Interest & Charges on BOB I	6,70,050.06	7,89,537.50			
To Loss on damaged of Assets	-	9,645.00			
To Audit Fees	2,72,368.00	-			
To Depreciation	1,46,875.00	1,61,158.00			
To Excess of Income Over Expenditure	7,87,468.23	6,19,642.62			
	3,36,83,180.78	3,91,47,530.11		3,36,83,180.78	3,91,47,530.11

The above Income and Expenditure Account, to the best of my/our belief contains a true account of all the Income and Expenditure of the Organisation for the period from 01.04.2020 to 31.03.2021

As per our separate report of even date

CA Sanjeeb K. Mohanty
Partner.



Subrat Kumar Singh
Executive Secretary
MADHYAM FOUNDATION





AUDITED STATEMENT

MADHYAM FOUNDATION

REGD. OFFICE : N 4/309, IRC VILLAGE, NAYAPALLI, BHUBANESWAR-15.
ADMN. OFFICE : N 3/202, EKAMRAKANAN ROAD, NAYAPALLI, BHUBANESWAR-15
ODISHA, INDIA.

CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD FROM 01.04.2020 TO 31.03.2021.

RECEIPTS	AMOUNT Rs.	PAYMENTS	AMOUNT Rs.
To Opening Balance		By AWO SI-II, Malkanagiri	37,81,521.84
- Cash-in-hand	6,287.00	By ORMAS-DDU GKY-II	2.65
- Cash-at-bank	5,19,14,498.67	By ORMAS-DDU GKY-III	1,18,536.90
- Fixed Deposit	52,63,843.00	By ORMAS-DDU GKY-IV	56,34,512.20
To Grant-in-aid		By ATMA / MILLET	13,76,620.52
- Foreign	53,00,487.99	By SODI NRLM	292.52
- Indian	3,06,29,388.85	By APPI	1,31,79,360.90
To Bank Interest		By SDTT DBI	70.80
- Foreign	11,178.00	By MKSP NRLM Empowering women Veg Growers	308.80
- Indian	8,59,953.00	By INTEGRATED FARMING / ATMA	9,81,580.56
To NABARD Consultancy Services private ltd	3,49,300.00	By JTT - Extra fund-SODI	59,550.00
To Donation & Contribution	8,72,000.00	By Madhyam Foundation Welfare Fund	5,80,842.24
To Annual GB Membership fee	14,000.00	By General Fund	
To Handholding support	88,500.00	- Programme Expenses	1,79,000.00
To Report preparation, drafting etc.	1,07,350.00	- Administrative expenses	3,59,052.70
To Sale of old newspaper	2,850.00	By FC General	28,727.10
To LOAN FROM BANK OF BARODA	65,000.00	By Repayment of Temporary Loan	16,85,000.00
To Madhyam Foundation Welfare Fund		By EXPENSES PAYBLE	
- Foreign	11,637.00	- ORMAS-DDU GKY-II	3,000.00
- Indigenous	46,777.00	- ORMAS-DDU GKY-III	3,00,825.00
To TDS Refund	13,310.00	- ORMAS-DDU GKY-IV	2,48,983.00
- Interest on TDS	940.00	- General A/C	13,543.00
To Interest free hand loan	32,62,000.00	- EPF & PT	18,803.00
To SWF		By Bank Interest & charges paid on BOB loan	6,70,050.06
- EPF	5,44,006.00	By REPAYMENT OF BANK OF BARODA LOAN	89,85,007.00
- PROF TAX	31,625.00	By GRANT IN AID REFUNDED TO ODISSA LIVELIHOOD MISSION	
To House Rent Advance	14,284.00	- ORMAS (SODI - MKSP)	2,99,73,027.00
To Interest on F D	3,21,306.00	- TATA EDUCATION TRUST(SODI-MI)	97,76,267.00
To Loans & advances	47,215.00	- ORMAS (MKSP - MADHYAM)	8,32,067.11
		By BANK INTEREST REFUNDED TO P D ,ATMA	35,229.00
		By TAX DEDUCTED AT SOURCE	46,452.00
		By Closing Balance:	
		- Cash-in-hand	3,448.00
		- Cash-at-bank	1,72,39,520.61
		- Fixed Deposit	36,68,537.00
			2,09,09,505.61
	<u>9,97,77,738.51</u>		<u>9,97,77,738.51</u>

The above Receipts and Payments Account, to the best of my/our belief contains a true account of the cash movement of the Organisation for the period from 01.04.2020 to 31.03.2021.

As per our separate report of even date

CA. Sanjeeb K. Mohanty
Partner



Subrat Kumar Singh
Executive Secretary
MADHYAM FOUNDATION





MADHYAM FOUNDATION

REGISTERED OFFICE

N4/309, IRC Village, Bhubaneswar - 751015, Dist: Khurdha, Odisha, India

ADMINISTRATIVE OFFICE

N3/202, IRC Village, Bhubaneswar - 751015, Dist: Khurdha, Odisha, India

Tel: +91 674 2557029 | E-mail: madhyamfoundation@gmail.com

Facebook: <https://www.facebook.com/MadhyamFoundation>

SKILL TRAINING CENTER

Plot No-GA-497, Bharatpur, Mahalaxmivihar, Khandagiri, Bhubaneswar, Odisha, India

PROJECT OFFICE

At/PO: Kanabageri, Via: G. Udayagiri,
Near MMC hospital,
Dist-Kandhamal, Odisha, India
Pin-762100

At/PO: Khairput, Via:Khairput
Dist: Malkangiri, PIN-764046
Odisha, India
Tel: 91-9861208790

www.madhyamfoundation.org.in