

ANNUAL REPORT

2023-24



MADHYAM FOUNDATION
BHUBANESWAR

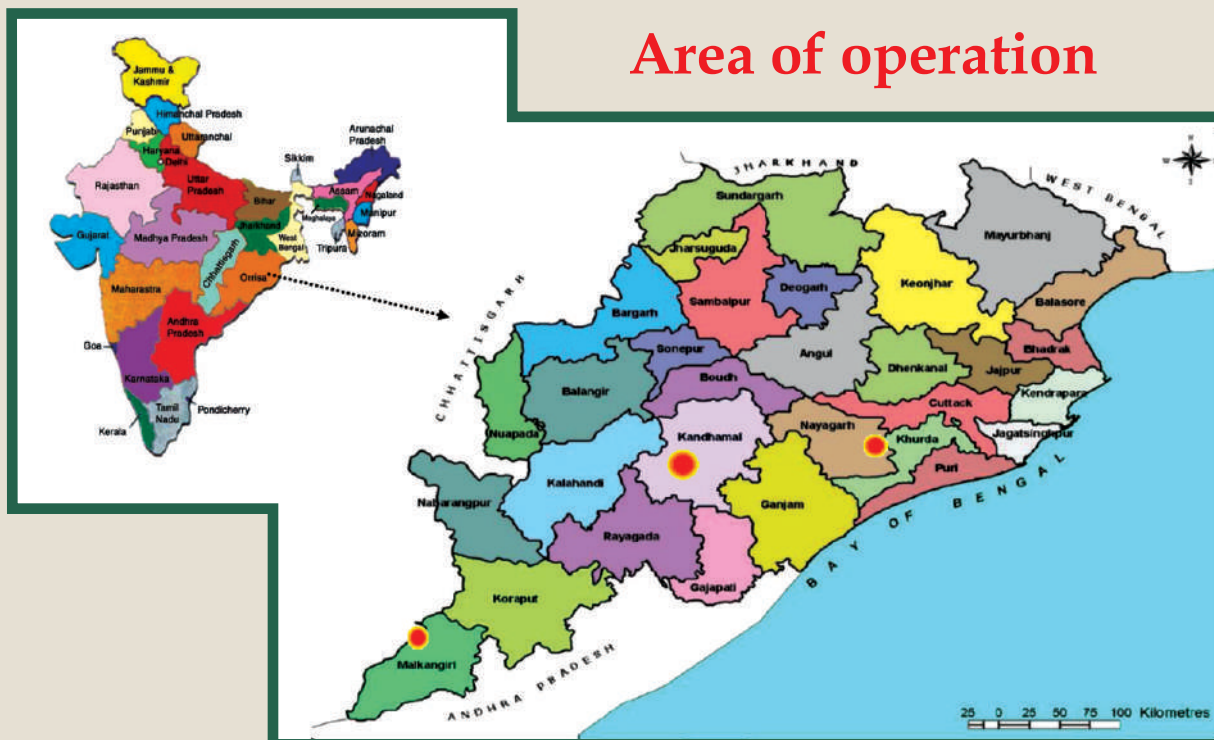


Our Vision

An Odisha where every low income family is livelihoods secure and lives a dignified life.

Our Mission

To design, demonstrate and scale up subsector focused livelihoods interventions, facilitate rights assertions by the disadvantaged and enable low income families to move towards prosperity.





Gautam Parija
President



Subrat Kumar Singhdeo
Executive Secretary
Cum
Executive Director

Foreword

It gives us immense pleasure to present this Annual Report of Madhyam Foundation for the year 2023-24. The year was very significant as Madhyam was sanctioned a new project by AWO International, Germany. After the first phase of support (2020-2023) Madhyam had approached Azim Premji Foundation for a second phase support to saturate the outreach and deepen the activities in the project area. We are grateful to Azim Premji Foundation for sanctioning a second phase project (June, 2023-May, 2026)

Dialogue with AWO International was going on for some time along with series of thematic discussions with local communities in Raikia block of Kandhamal district. AWO International commissioned a feasibility study through Practical Action, an independent, third party consultant between November, 2022 to January, 2023. Based on the findings of the feasibility study, Madhyam submitted a draft proposal which was fine tuned with inputs from AWO International. Finally, a three year (1st August, 2023 – 31st July, 2026) project entitled “Building climate resilient communities for food and income security” was sanctioned and launched. Madhyam aims to demonstrate a framework in developing climate resilience among its target communities. We express our gratitude to AWO International, Germany for their generous support

Our work would be incomplete without the generous support of our donors. On behalf of the Governing body of Madhyam Foundation & our dedicated colleagues, we take this opportunity to thank our donors, the Community we work with & other stakeholders for their continued support & encouragement in achieving our mission.

MADHYAM FOUNDATION OUTREACH

Year of establishment: 2004

Outreach	During the year (2023-2024)
No. of State covered	1
No. of Districts covered	2
No. of Blocks covered	4
No. of Households covered	11585
No. of Villages covered	195
No. of Producer Groups Formed	241
No. of Farmer Producer Company formed	1
Total no of staff	Total : 68 Male : 48 Female : 20
No. of project offices	03
No. of women beneficiaries	7000

Major activities currently undertaken :

- Promotion of paddy cultivation in SRI method & line transplanting, cultivation of pulses, millet, turmeric, ginger, potato, vegetable, Agri-product Collection Centers, Bio-input centers, goat rearing, poultry.
- Water harvesting(Diversion based irrigation, check dams, graded bunds, percolation tanks)
- Convergence with Govt. schemes, awareness programmes on domestic violence, gender discrimination, disaster preparedness & disaster management.

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PROJECT SAMBALA

*Enhancing livelihoods security of small and marginal farmers of
G.Udayagiri and Raikia Block of Kandhamal District
through innovative Agricultural practices*



Vegetable harvesting by Mrs. Mananti Pradhan of Baudi, Gresingia Village, Kandhamal

Madhyam Foundation launched a three year project on 1st January, 2020 with the support of Azim Premji Foundation, Bengaluru. The project was implemented among 4,000 small and marginal and land less farmer households in 60 villages of G.Udayagiri and Raikia block in Kandhamal district of Odisha. The main objective of this project was to increase household level income by enhancing production and productivity in vegetable, turmeric, ginger, potato, and tuber crop cultivation through innovative and sustainable agriculture practices. Madhyam was able to achieve its planned outcomes and farmers were able to get at least 40,000 to Rs 70,000 additional income per year apart from house hold consumption. Crop diversification and crop rotation was gradually accepted by the farmers.

Madhyam Foundation approached Azim Premji foundation for saturating coverage of eligible households and deepening of its activities in the project villages and its adjoining new grampanchyats from G.Udayagiri block. As a result Madhyam targeted to cover total 5000 households in 7 grampanchayats of Raikia block (1) and G.Udayagiri block (6) which includes 2759 old farmers and 2241 new households. Apart from this, Madhyam also aims to cover 500 lands less farmers to undertake goat rearing and back yard poultry. In second phase (2023-2026) Madhyam planned to pilot Broccoli and belp pepper cultivation as crop diversification strategy covering 200 farmer households apart from Ginger,

turmeric, vegetable and potato cultivation and promotion of another 25 numbers of 0.5 acre model. It was decided to give startup support to only newly added farmer households and hand holding will be done for all the 5000 households by 19 nos of Community Resource Persons (CRPs) under guidance / supervision of 4 nos of programme officers. In view of this the second phase started from 1st June 2023 for three years.

ACHIEVEMENT OF THE PROJECT UP TO MARCH 2024 :

- During the reporting period 120530 quintals of various crops harvested from 3496 acres of land by 2744 farmers (against planned for 2500) & farmers realized Rs 26,25,55,374/- from vegetable, potato, ginger and , turmeric cultivation . Average house hold income of 2744 1st phase(out of 2759)farmers reached Rs 95,683 against target of Rs70,000/-.
- During the reporting period 49870 quintals of vegetables were harvested from 2062 acres of land by 2206 farmers(against planned for 1800)added newly in 2nd phase & farmers realized Rs 1,31,20,126/- from sale of vegetable& potato cultivation . Average household net income of 2206 2nd phase (out of 2241) farmers reached Rs 63,474 against target of Rs 55,000.

PROMOTION OF VEGETABLE CULTIVATION :

- Farmers were oriented and adopted 54 nos of new and innovative practices in vegetable cultivation. Due to less input cost farmers could expand the area of cultivation in bean, cauliflower and other vegetables. -2241 no's of hand hoe were supported to new farmers as drudgery reduction tool to use in their field which was very handy and they took less time for intercultural operation in vegetable crop



Vegetable (bean) harvested by Mrs. Kunima Mallick, Tiangia, Katingia, G.Udayagiri

- During the year out of 2759 farmers of 1st phase, 2741 farmers undertook vegetable cultivation in 1235 hectare of land. 1,02,272 quintals of different vegetable produced, Rs.24,69,81,007 has been realized out of sales as gross income, average net income per farmer reached to Rs 84,087/- per year.
- Out of 2241 new farmers of 2nd phase 2035 farmers undertook vegetable cultivation in 1721 acres of land. 39,514 quintals of vegetable were produced by 1980 farmers and Rs.12,16,89,396/- has been realized out of sells as gross income -.Average net income per farmer reached to Rs. 56,517/- per year .
- Mr. Sabhapati Khadanga a state level NRLM approved sector expert visited 4 times to the field and provided onsite hand holding support to the farmers.

PROMOTION OF PRODUCER GROUPS :

- During the year 45 no's of new Producer groups were promoted with 1122 new members , cumulative Producer group formation reached to 105 against three years target for 133 groups
- During the year 40 no's of weighing machines were supported to 40 new producer groups for collective marketing. 5 seed bank were established and run by producer groups -25 Producer group

were supported with crate to handle the vegetable during transportation to reduce the handling damage and loss-6 no's of producer group management training were organized for 150 no's of producer group leaders at field. -Producer groups produced bio fertilizer and pesticides, organic nutrient and sold it in weekly market and outside market.



Mahalaxmi PG group of Sipajiu preparing turmeric powder for sale

- OLM G.Udaygiri recommended 20 Pgs (formed during 1st phase) to get Rs 40,80,000 capacity Building and Institution Building grant and sent it to district for release of fund .Due to imposition of Code of conduct for general election the process got delayed & it is expected to be released after election .
- Producer groups sold 2265 Kgs of bean seeds (Raikia local), 600 gms of green Chilly and 500 gram indigenous Pumpkin seeds to different partner organization of AzimPremji Foundation such as PREM of Ganjam for it Gajapati area, Sambandh of Bhubaneswar for its Keonjhar project area , Ward Koraput for its Koraput project area. Apart from this PGs also sold seeds to farmers of other project area of Madhyam Foundation in Kandhamal district and earned Rs 5.,13,000 /- as their gross income .
- Producer groups business reached to Rs 10,22,365, out of which Rs 96,992.00 was generated as revenue from mark up from selling vegetable seeds, organic pesticides, turmeric powders, collection of user fees from weighing machine, and renting of turmeric boiling drum. Rs 5,50,346 was generated from member fees and voluntary contribution of its members.

PROMOTION OF GINGER CULTIVATION:

- During the reporting period 450 no's of new ginger farmers were supported with 50 kgs of ginger seeds and bio fertilizer (Neem & mustard oil cake) and Bio Sanjeevani liquid (Sodomonash & Tricrodermavirid). Yield of the ginger crop area is expected during November 2024.
- During the reporting period 61 farmers of 1st phase enrolled farmers had undertaken ginger cultivation in 6.81 acres of land . Out of 61 farmers 55 farmers harvested 335 quintals of ginger and realized Rs. 25,67,720/- out of sales. Net income of all these farmers became Rs. 23,79,550/-. Average income per farmer was Rs. 43,266 from 12 decimal land apart from their household consumption& preservation of seeds for the next year crop.

PROMOTION OF POTATO CULTIVATION :

- 10no's of orientation training were organized for 250 new no's of potato farmers on innovative package of practices
- During the year 693 farmers undertook potato cultivation .Out of this 475 new farmers were supported potato seeds (Kufri



Potato harvest by farmer

kyoti variety) from project and undertook potato cultivation.. Additional 218 new farmers cultivated potato by purchasing seeds on their own with new package of practices and hand holding support by our CRPs. During the season all these farmers produced 1880 quintals of potato with an investment of Rs2,29,435/-. An amount of Rs 25,85,521/- has been realized out of sales up to 31st March 2024.

- Before intervention of the project farmers used to undertake potato cultivation with local seed called "Bandhagada" variety "in few patches & use of improved variety was very negligible. Due to intervention project farmers cultivated potato with improved variety of seeds (Kufri Jyoti) and potato cultivation could be done in a scale.

PROMOTION OF TURMERIC CULTIVATION :

- 10 nos of trainings were organized for 250 new farmers who were oriented with various new package of practices of turmeric cultivation
- 475 new farmers were oriented and started turmeric crop with line sowing, seed treatment, raised bed sowing, mulching, maintenance of proper spacing application of Neem cake and mustard oil cake, Intercropping, application of Jeevamirta and Handikahta with regular interval. 10 nos of boiling drums have been supported to 10 nos of new producer groups-10 nos of Turmeric powder units were established with Pulvizer support from Project and Producer groups sold turmeric powder in local market in Bhubaneswar and Cuttack and realized good amount as income -747 farmers of 1st phase enrolled farmers had taken turmeric cultivation in 340.1 acres of land, produced 15,750quintals of turmeric and realized Rs2,84,94,409/- .Average income per farmer was Rs 35,335/- from 45 decimal of land apart from their household consumption& preservation of seeds for the next year crop.
- Although most of the farmers had taken turmeric cultivation in the project area but Yield of turmeric was not that much catchy. After intervention of project new practices were adopted by the farmers such as seed treatment, soil treatment, line transplanting , raised bed , mulching and intercropping which helped farmers to get good yield.



Turmeric harvested by Belamati Pradhan, Betikala village in Lingagada GP of G. Udaygiri Block

PROMOTION OF 0.5 ACRE MODEL :

- 0.5 acre model means a patch of suitable land having water facility to undertake cultivation round the year in 50 decimal (0.5 acre) of land. Crops like vegetable, climber crop, long duration fruit bearing crops (papaya, banana & drumstick) are undertaken. Various plots are done with proper planning to get sunlight and ample space for intercultural operation and to



Technical Support by Expert for 0.5 acre model of Mrs. Harapriya Pradhan of Khariapada village in Raikala GP of G. Udaygiri Block

undertake trap crops, mixed crops and to follow crop rotation in vegetables. The aim of the model is to get yield and income round the year following natural farming practices. Farmer was supported with 30 nos of cement pole, barbed wire for fencing, 100 banana plants, 50 papaya plants, 30 drum stick plants and 6 to 7 types of high yield variety of seeds as startup support.

- 15 nos of new farmers were supported to promote 0.5 acre demonstration plots. Before this, all the farmers and potential farmers participated in one day orientation training program. Similarly 13 old 0.5 acre model farmers continued their cultivation. Many 0.5 acre model farmers of the first phase got income of Rs 1,30,000 from their field. Similarly, 15 nos of new 0.5 acre model farmers got Rs 47,396 within a span of six months.

PROMOTION OF BIO RESOURCE CENTRES :

- During the reporting period 16 nos of bio resource centres were established by 16 nos of Producer groups. All these groups were supported with earthen pots, utensils such as jarkins, drums and bottles. The groups produced more than 10,000 bottles of Handikhat, 1500 Mahulastra, 1500 lemon egg tonic, 1200 fish tonic etc and sold in their counter, in local market, and Bhubaneswar market. Some groups propagated it with poster and banners with innovative slogan "Poison free agriculture make a farmer debt free".

PROMOTION OF BROCCOLI & BEL PEPPER CULTIVATION :

- As a crop diversification strategy Madhyam Foundation supported 59 farmers to undertake broccoli crop in 14.51 acres of land. Each farmer got average Rs 22,470 as their net income within a span of 3 and half months from average 24 decimal of land.
- In order to pilot crop diversification among the farmers Madhyam foundation supported 51 farmers to undertake Belpapper crop in 15.78 acres of land and they produced 198 quintals. Each farmer got average Rs 10,136/- as their net income within a span of 3 and half months from average 28 decimal of land. For the first time, broccoli and Bell pepper cultivation was taken up in such a scale in the district.



Bell pepper harvesting by Mrs. Premada Nayak of Gundani Village of Manikeswar GP.

PROMOTION OF GOAT REARING FOR LAND LESS FARMERS :

- One three days residential TOT was organized for the project team members to increase their knowledge on various improved practices of Goat rearing and backyard poultry.
- 4 nos of trainings were organized for 100 nos land less farmers to aware them about various improved goat rearing practices.
- All the 100 farmers were supported with 6 pieces of asbestos, tin for parapet for construction of goat shed. The farmers contributed all other items starting from bamboo, labour, and other

materials on their own. 200 she goats(@ 2 to each) and 7 nos of bucks(Black Bengal variety) were supported to the farmers. Before supporting the goats, all the goats were kept in quarantine for 13-15 days to avoid contamination & vaccinated with PPR. Post care medicines, vaccines such as Goat pox, FMD and vitamins were provided to the farmers

PROMOTION OF BACK YARD POULTRY BY LAND LESS FARMERS :

- 6 nos of trainings were organized for 150 nos land less farmers to aware them about various improved practices of back yard poultry. All these trainings were facilitated by trained PO and CRPs. 150 farmers were supported with 4 pieces of asbestos, Tin for parapet and iron net for construction of poultry shed. The farmers contributed all other items starting from bambo, labour, and other materials on their own.. 3000 nos of hen chicks (20 to each) (Sonalika variety) were supported to the farmers. During support of hen chicks all the farmers were supported with vitamins and glucose to address transit migration issues and to get adequate vitamin at least for 10 days as a post care support. .



Distribution of Chicks to Landless Farmers at Gresengia, G. Udayagiri Block

COOPERATION OF PROJECT WITH OTHER DEVELOPMENT ACTORS :

- Due to good rapport with various line departments in G.Udayagiri and Raikia block Madhyam could mobilize various Schemes for the farmers and PGs. Rs 14,59,000/- fund was mobilized under 11 nos of schemes from different Departments of Odisha Government. 557 PG members (205) and farmers(352) were able to get subsidy amount from various Government schemes to the tune of Rs14,38,500/- excluding their contribution of Rs 20,500/-only. Four PGs were supported with 4 Rice processing mills and three PGs were supported with Grinding machines from Agriculture and Farmers Empowerment Department of Govt of Odisha which were worth of Rs 8,80,000/- .Apart from this Solar based lifting point for 1HH, plastic crates for 150HHs to handle vegetables, Mustard oils seeds for intercropping was received by 13 HHs, Black gram seeds for intercropping was mobilized for 120 HHs. All these support contributed to enhance the production and productivity of farmers.

EXPOSURE VISIT OF OTHER ORGANIZATIONS :

- Exposure visits were made by different organization to our project area during the year such as Partner organization of Azimpremji Foundation (ISARA, SAMBANDHA, PREM) Tata Steel Foundation from Meramundali Dhenkanal, OLM team of Madanpur & Rampur block of Kalhandi district& farmers of other project area of Madhyam foundation. Cross learning visits were organized for newly added farmers to 1st phase project village.



Exposure visit of SAMBANDH Team to 0.5 acre model at Khariapada, Raikala GP, G Udayagiri Block.

SEED MAPPING EXERCISE :

- Seed mapping exercise was done in all 63 villages of 7 Gram panchayats with participation of 2053 no of villagers (Male 570 & female-1483) to explore and map various indigenous & high yield seeds used & available in the project area. It was revealed that 14 types of indigenous paddy, local bean, pumpkin etc are available in the project villages.



Seed Mapping exercise by women farmers

CAPACITY BUILDING OF STAFF :

- A three days Project inception workshop was organized at Red Cross training hall, Bhubaneswar during 1st week of August 2023 to orient the team on various deliverables, mode of implementation of project, selection criteria of beneficiaries, MIS system and outcome expected from the project. The same was facilitated by Project Director, Project Manager and Project Co-ordinator.
- 3 Programme officers and Project Coordinator participated (total 4 team members) in Result Based Management & impact oriented Project Cycle management training for three days at Kurl Kubel Institute of Development, Coimbatore of Tamilnadu state.

MONITORING MECHANISM FOLLOWED :

Various monitoring tools were developed such as 5000 Farmer Information card (FIC) which were given to each farmer of 1st phase and 2nd phase (with separate colour) to capture the house hold level information on various crops, handholding, capacity building, input support made, convergence mobilized, and information on goat rearing and poultry along with some pictorial information on practices of natural farming and vaccination schedule of goat and poultry. The FICs are maintained by CRPs with a regular interval. Farmer & village wise ledger are being maintained by Community Resource Person (CRP), Monthly progress report for CRP for Programme officers & project office (numerical), Monthly Update (narrative), monthly work plan for PO & Project office, training calendar, farmer wise yield and income information have been developed and introduced to capture the field level physical information.

VISITORS :

During the reporting period, officials from Agriculture, Horticulture, Veterinary, Sarapanchas of the Grampanchayats, Head of the Mission Shakti of Kandhamal district, officials from Azim Premji Foundation Bangalore and Bhubaneswar visited the field.



BUILDING CLIMATE RESILIENT COMMUNITIES FOR FOOD AND INCOME SECURITY IN RAIKIA BLOCK OF KANDHAMAL DISTRICT, ODISHA, INDIA



Labour contribution for trench Digging work at DBI site in Penamal Village of Gumamaha G.P

INTRODUCTION :

The project “Building climate resilient communities in Raikia block of Kandhamal District for food and income security” was started as a three-year project from 1st August 2023 to 31st July 2026, which is implemented by Madhyam Foundation, Bhubaneswar, Odisha in collaboration with local communities and supported by AWO International Germany.

The project is located at Raikia block of Kandhamal district, one of the poorest regions of the state in India within five selective Gram Panchayats. This region with highlands, difficult topography, soil erosion, land degradation and loss of vegetation etc experiences severe conditions of seasonal water shortage, climate induced seasonal disorder, agricultural stiffness and many other such adversities that impacts life support system of



Vegetable field of Mrs. Sangita Pradhan of Penamal village, Gumamaha G.P

the people. The region relies on rain-fed agriculture and is therefore vulnerable to climate impacts such as droughts, storms, cold waves, erratic rain fall and increased temperature etc. Land degradation has stifled attempts to develop the area in socio-economic terms in the past, and growing alternative crops in addition to the traditional ones, is expected to contribute both to mitigate climate change while helping local communities to adapt to climate change impacts by improving livelihoods and living conditions in the area.

The major objective of the project is to make the project communities resilient to the effects of climate change by securing their food and income through diversifying their income and improving agricultural production through natural farming practices.

THE PROJECT INTERVENES IN THE FOUR MAJOR OUTPUT AREAS SUCH AS-

- Output-1** : 5,000 Target households adopted climate-smart integrated farming practices and diversified and improved their dietary practices.
- Output-2** : Diversified and increased household income of 4,050 target group households through access to reliable market and marketing networks.
- Output-3** : Farmer's producer groups (PGs) and a federation of producer groups (FPOs) are functional and have access to government development programs and entitlements to community benefits.
- Output-4** : Established Climate Change Action Groups (CCAGs) are empowered and actively contributed to local environmental, disaster mitigation, and development activities, and key lessons learned from project implementation are disseminated for replication.

PROGRESS (AS ON MARCH, 2024).

BENEFICIARY TARGETING:

The beneficiary selection process followed intense consultations at community levels. In this process, the community resource persons engaged by Madhyam Foundation conducted household level member profile survey and community consultation meetings at the village level with the participation of the community people of different categories, through which list of poor and vulnerable households was prepared.

The project completed its beneficiary selection process and selected 5000 households out of total 5446 households covered under the survey. Priority was given to women participants and disadvantaged groups as per the project plan while selecting participants. The project covers 52 villages from 5 Gram Panchayats (GPs) of Raikia Block, Kandhamal district in Odisha, India. These GPs were selected on the basis of criteria such as (1) a higher number of habitats of Scheduled Caste (SC) and Scheduled Tribes (ST) families (2) Government priority and primarily a concern for socio-economic status (3) Prevailing food & nutrition insecurity (4) Conventional agricultural practices with seasonal migration (5) Area impacted with microclimate effects, drought, and multi-disaster-prone region, (6) Biodiversity encroachments.

PROJECT INCEPTION WORKSHOP:

The inception workshop of the Project was held from 26th to 28th September 2023 at the state capital Bhubaneswar. The inception workshop was organized to enable participants understand the project objectives, goal, areas of intervention, target groups, process, challenges, cross cutting issues, discuss practical solutions and detail implementation plan for effective implementation of the project.



From AWO International, Mr Surendra Gautam, Head Representative, AWO International South Asia, Mr Rajendra Rajbhandari, Finance and Administration Head, AWO International, South Asia and Mr Lalit Bahadur Thapa, Humanitarian Action Coordinator, AWO International, South Asia facilitated different sessions during the workshop.

BASELINE SURVEY:

The baseline survey was conducted to provide an information base against which to monitor and assess the project's progress and effectiveness during implementation and after project completion. The framework of the study was based on the expected project outputs, the indicators of achievement and the potential sources of information.

SOCIAL STRUCTURE BUILDING AND STRENGTHENING CAPACITY ON ADDRESSING CLIMATE CHANGE:

PROMOTION OF CLIMATE CHANGE ACTION GROUPS (CCAGs) :

People in the project areas are more dependent on natural resources, have limited livelihood diversity, and are thus vulnerable to climatic variation. To mitigate the climatic uncertainties project formed Climate Change Action Group (CCAG) at the village level according to the project plan. The project has formed 52 Climate Change Action Groups (CCAGs) in all 52 programme villages comprising members from different categories represented proportionately i.e. social workers, youth, PRI representatives, teachers, as well as members of self-help groups (SHG) etc. The villagers through the meeting nominated 9 - 10 members to form the CCAG at village level. The active involvement of climate change action groups (CCAGs) facilitated the proposed major project interventions i.e. the water harvesting structures such as establishment of percolation tanks, Graded guide bunds, check dams and Diversion Based Irrigation Structures (DBIs) and setting of agri-product collection centers implemented effectively in the project area for the benefit of targeted communities.

FORMATION AND STRENGTHENING OF PRODUCER GROUPS:

Farmer Producer Groups in the project context are a group of producers engaged in agriculture activities in a village who come together for aggregation, productivity enhancement and other collective actions. During the project period total 135nos of producer Groups have been formed comprising total

3999 women members from 52 villages in 5 GPs. The project has taken initiative through meetings, trainings, orientations and exposures to strengthen the group members with adequate knowledge, skill and build their capacity to undertake development initiatives and coordinate with development agencies and line departments effectively.

PROGRESS UNDER OUTPUT-1:

FACILITATE CAPACITY BUILDING OF PROJECT TEAM MEMBERS AND COMMUNITY RESOURCE PERSONS:

Training of trainers (TOT) to 9 team members and 20 community resource persons (CRPs) on promotion of crop based natural farming practices on legume cultivation & nutri-garden were organized at block level to enhance the knowledge and skill to facilitate the same with farmers at village level.



ToT for project team & CRPs on promotion of Nutrigarden

Orientation to farmers have been organized on promotion of crop based natural farming practices of legume, and Nutri gardens.

Total 36nos of orientations have been organised of which 26nos have been on promotion of Nutri-garden and 10nos on promotion of Legume crop. Total 1080nos of beneficiary women farmers, including 780 farmers on Nutri-garden and 300 farmers on promotion of Legume crop have been oriented from five GPs. Field demonstrations were also the part of orientation trainings enabling the farmers to practice the knowledge on field in presence and under the active guidance of trained project team members and community resource persons.

FACILITATE PROMOTION OF CROPS:

Promotion of Legume Cultivation:

For promotion of Legume cultivation, 300 women farmers from five GPs have been supported after receiving trainings on the same. Local variety of quality seeds (Green Gram) with Rhizobium have been supported to 300 farmers in five GPs. The farmers have treated the seeds with rhizobium as part of the cropping methodology with the guidance of project team members and community resource persons.

Promotion of Nutri-garden:

Nutri-garden is intended for proper utilization of backyard or front yard space around house to support the dietary requirement of a family. Varieties of vegetables are grown according to seasons by utilizing the locally available bio-wastes, manures, composts, organic pesticides etc. The project during this period has taken initiative and supported 1150 beneficiary women farmers in five GPs with vegetable seeds i.e. green chilli, palak, green leaf, pumpkin, beans, egg plant, tomato along with fruit plants such as papaya, banana, drumstick to promote nutri-garden in their backyards/front yards.

FACILITATE ESTABLISHMENT OF WATER HARVESTING STRUCTURES:

Establishment of Percolation Tank:

Percolation tank plays a major role in harvesting rainwater and maintaining ground water level. Ground water recharge is essential for agriculture by maintaining moisture in the soil and effectuate soil and surroundings basically in the sloppy land which is the major land pattern of the project area. The effort has been made towards replenishment and augmentation of ground water by establishing 81nos of percolation tanks in the lands of 81nos of farmers in five Gps, i.e. in Gumamaha, Dadingia, Sugadabadi, Petapanga and Mandakia GP of the project area.



Percolation tank of Ms.Sunita Digal of Bedaguba village Gumamaha GP.

Establishment of Graded Guide Bund:

Graded Bunding is a measure of soil conservation that involves placing an impediment in the course of surface runoff to slow down and control the flow of water. It helps to reduce soil erosion and conserve moisture. The hilly sloppy landscape in the project area draws much significance to conserve water, reduce soil erosion and maintain moisture to overcome the stiffness in promoting agriculture and plantations. During this period, 30nos of graded guide bunds with average length of 150-200 meters each have been constructed in five GPs.



Graded Guided Bund at Musumaha (Gandisi), Dadingia GP, Raikia Block

Establishment of Check Dam:

Check dam helps to collect water in a particular area by stopping the flow of water from passing through a channel, stream, or other waterways. This water storage enhances surface water penetration into groundwater through rainfall and reduces erosion by retaining transported sediments and inhibiting downstream transit. The project area has many streams and channels stretching from the hill tops to the down streams flowing out the water without benefiting the agriculture and environment. In order to tap the wastage water resources for community benefit, the project has constructed 5nos of check dams in potential locations in three GPs to control the runoff water for use in agriculture, plantation and environment protection.



Check Dam-Petapanga Village, Petapanga GP, Raikia Block

Establishment of Diversion Based Irrigation Structure:

The Diversion Based Irrigation (DBI) system aims to provide lifesaving irrigation to small land holders in the topography where canal irrigation is almost impossible due to the higher altitude of land. This diversification irrigation system works through tapping water through perennial and semi-perennial source of water in a higher elevation and diverting the water through PVC pipe lines along with the contours through intermittent outlets.



DBI at –Bakingia village of Mandakia GP, Raikia Block

As a new intervention for the project area, the project has established three Diversion Based Irrigation Systems (DBIs) in three perennial water sources in three different villages of three GPs (i.e. in Mandakia, Gumamaha and Sugadabadi) where water can be used for protective irrigation in kharif crops and to Rabi crops as well as for domestic use, which reduces drudgery among women folk for collecting water from sources far away from home.

PROGRESS OF ACTIVITIES UNDER OUTPUT-2:

CAPACITY BUILDING OF PROJECT TEAM MEMBERS AND COMMUNITY RESOURCE PERSONS ON PROMOTION OF VEGETABLE FARMING.

One training of trainers (TOT) training programme was organized for project team members and community resource persons on promotion of vegetable cultivation. The targeted 1950nos of beneficiary women farmers were oriented and trained on promotion of vegetable farming by project team members and community resource persons through 65nos of orientation programmes organized in different villages of five GPs

PROMOTION OF VEGETABLE CULTIVATION:

The project has supported 2000 women farmers in five GPs with high yielding quality seeds i.e. radish, egg plant, pumpkin, cabbage, tomato, chilli etc for promotion of vegetable farming. The project team members and community resource persons have supported the farmers at field levels to demonstrate cropping methodologies of different varieties of vegetable crops.

ESTABLISHMENT OF SEEDS BANK:

One seeds bank has been established in one GP head quarter at Dadingia GP to facilitate availability of indigenous, local as well as high-yielding variety of seeds to the farmers. The seeds bank will serve the farmers to fulfill the seed demand and to reduce dependency on seed traders and companies.



Agri- Product Collection Center
at Sandhakupa Village, Gumamaha GP

ENHANCING CAPACITY BUILDING OF FARMERS THROUGH EXPOSURE TO MODEL FARMS ON NATURAL FARMING PRACTICES

The producer group leaders attended a 2days exposure visit to a model farm at Pipili in Puri district of Odisha. Total 30nos of women farmer's producer group leaders from five GPs have visited the model farm where they have been exposed to the natural farming practices to promote different varieties of vegetable crop, fruit plants and crop management systems.

PROMOTION & ESTABLISHMENT OF PRODUCTION AND SALE UNITS OF ORGANIC MANURE AND PESTICIDE:

Total 13nos of producer groups comprising 325 members in five GPs have been supported with pots, drums bottles and packing items etc; for the production of organic manure and pesticides. Each producer group is guided by the community resource persons to produce and sell organic manure (like Hadari, cow dung cake, and vermin compost), pesticides, vitamins, pot medicine (Handikhata), fish tonic, lemon, and egg tonic, etc. The groups are set to generate some revenue by selling organic manure and pesticides through these initiatives.

TRAINING ON COLLECTIVE MARKETING TO PRODUCER GROUP MEMBERS:

Collective marketing via farmer producer groups can be an effective means in the small farmers to compete with big farmers in accessing potential marketing network. By collecting products from member farmers, farmer producer groups combine crops into a larger quantity and sell them to buyers that offer favourable prices. The project has imparted 3nos of trainings to 75nos of farmers producer group members from 13 groups in three GPs i.e. in Mandakia, Petapanga and Dadingia GP.



Collective Marketing training organized at Dadingia village of Dadingia GP.

PROMOTION OF MARKETING EXTENSION SERVICES BY SETTING UP OF TRANSIT (AGGREGATION OF PRODUCES) POINTS:

The transit points intend to give a platform to the farmers to sell their agro-products in a short time and to get a better price. For this, in this period, in total, 5 agri-products collection centers have been established at strategic locations of community lands to facilitate buyer and sellers meet to help the primary producer farmers sell their products in better price eliminating middle men trader's interference.

ADVANCEMENT OF GOAT FARMING TO LANDLESS/LAND FEWER (LESS THAN 1 ACRE OF LAND) FARMERS:

Goat rearing plays a crucial role in supporting the livelihoods of communities in project area. It is especially popular among small and marginal farmers, landless labourers, and women, as goats require relatively low investment and can be reared on marginal lands. The project area is potentially feasible and there are good prospects for goat rearing as a life supporting occupation for the poor landless in the project area. The project has supported 60 numbers of poor landless beneficiaries from 4 villages in 2 GPs i.e. in Sugadabadi and Gumamaha GPs. Before providing the support, all the 60 beneficiaries were trained on different aspect of goat rearing process and procedures in two different training programmes organised in 2 different GPs separately.



Support of goats to landless women farmer Ms. Herojini Pradhan at- Kaligadu Sugadabadi GP

PROGRESS OF ACTIVITIES UNDER OUTPUT-3:

TRAINING AND EXPOSURE TO PRODUCER GROUP LEADERS ON BOOK KEEPING AND MANAGEMENT OF PRODUCER GROUP:

5nos of 2 days training on book keeping and group management have been organized for 125 producer group leaders of 41 producer groups. The main objective of the training was to enhance the knowledge of producer group leaders on management of groups, preparation of minutes, maintenance of cash book, ledger, bank account operation, financial planning, development of group's business plan, etc. The trainings were facilitated by external thematic experts.



Book Keeping training for PG members at-Sandakupa, Gumamaha GP, Raikia Block

PROGRESS OF ACTIVITIES UNDER OUTPUT-4:

TRAINING OF TRAINERS ON CLIMATE CHANGE ADAPTATION (CCA), DISASTER RISK REDUCTION (DRR), GENDER EQUALITY AND SOCIAL INCLUSION (GESI), WATER, SANITATION AND HYGIENE (WASH) TO THE CRPS AND PROJECT TEAM MEMBERS :

One four days training programme was organized on climate change adaptation (CCA), disaster risk reduction (DRR), Gender Equality and Social Inclusion (GESI), Water, Sanitation and Hygiene (WASH) for the CRPs and project team members at the block head quarter Raikia.

Total 29 participants including 9 project team members and 20 community resource persons had participated in the training programme. External sector experts were engaged to impart training to the participants using different tools and methodologies. The participants were trained in the context of issues relating to specific themes persisted in the project area.

SENSITIZING THE CLIMATE CHANGE ACTION GROUP AND PRODUCER GROUPS AND MALE MEMBERS ON GENDER DISCRIMINATION AND DECISION-MAKING PROCESS :

Gender sensitization is the process of creating awareness regarding gender equality issues and modifying the behaviour and views that people hold about themselves and other genders. In order to minimize gender discrimination related issues at family and society level and aware the community on gender related domestic violence, social and economic discrimination, women participation in the decision-making process and other gender related issues, 15nos of orientation programmes were organized for climate change action group members and producer group members during the reporting period. Out of total 15nos of orientations, 10nos have been organised for climate change action group (CCAGs) members and 5nos of orientations for male family members of climate change action group members and producer group members.



Male members training on Gender, Dadingia GP Conference Hall

CREATING AWARENESS AMONG COMMUNITY THROUGH STREET PLAY ON GENDER-BASED DISCRIMINATION AND DOMESTIC VIOLENCE :

14nos of street plays were organized in 14 villages of five GPs on gender discrimination and domestic violence and gender related socio-economic disparities which affect the development process and peace in the society.



Awareness Programme through street play on Gender Discrimination & Domestic Violence at-Piseramaha, Dadingia GP

TRAINING FOR THE SELECTED CCAG MEMBERS ON HAZARD, VULNERABILITY AND CAPACITY ASSESSMENT- HVCA (FOREST FIRE, DROUGHT AND WASH/COVID) AND DISASTER PREPAREDNESS MEASURES:

One Participatory Hazard Vulnerability Capacity Assessment (HVCA) has been carried out through training programme for CCAG members. One training programme was organized for 25nos climate change action group members from 12nos of climate change action groups in Gumamaha GP. This training facilitated the participants to understand vulnerability, its root causes, and the most vulnerable groups, and agree on actions by, with, and to people to reduce their vulnerability. Different

tools were used for analyzing the differentiation of the impacts of vulnerabilities effectively. Hazard vulnerability and capacity assessment through this training sensitized the community to identify the needs of the beneficiary and gave idea to prepare action plan to mitigate the climate change hazards.

CHILD CENTERED SCHOOL DISASTER RISK REDUCTION - PREPARATION OF SCHOOL DISASTER MANAGEMENT PLAN:

The project area remains at high risk from multi-hazards and there is always a high possibility for schools to be damaged and affected by hazards like cold-wave, storm, thunderbolt, heat wave, cyclones etc. These disasters, combined with persistent poverty as well as the effects of climate change, environmental degradation, and unplanned construction works are eroding the resilience mechanisms of targeted schools and communities. So, school facilities need to be protected from disasters as they save the lives of children and they can also help to work as shelters in post-disaster scenarios. Safer schools are necessary to prevent the lives of children during natural hazards events. As per the project plan, 20nos of school disaster management plans have been prepared in twenty schools in five GPs. The school children, teachers, parent's association members and school management committee members were involved in the process of preparation of school disaster management plan. The stakeholders including school children carried out hazard, vulnerability, and capacity assessment exercise (HVCA) of the school through drawing hazard, vulnerability and resource, capacity map of respective schools. Project team members and community resource persons along with one external resource person facilitated the preparation of school disaster management plan.

MONITORING VISIT OF AWO INTERNATIONAL (SOUTH ASIA OFFICE) TO THE PROJECT AREA:

Mr Lalit Bahadur Thapa, (Humanitarian Action Coordinator), AWO International had visited project field from 29th November 2023 till 6th December 2023 and monitored the project activities and Finance Coordinator Mr Rajendra Rajbhandari had visited the Madhyam office at Bhubaneswar from 4th December to 6th December, 2023 to monitor the project financial operations.



Mr. Lalit Bahadur Thapa, Humanitarian Action Coordinator, AWO International, Interaction with women farmers.



PROJECT SAMANWITA

Integrated Farming



Trellis Method of vegetable cultivation by farmer Babula Kurami at Ramaguda, Bhejaguda GP

Govt. of Odisha had launched a special programme of Integrated Farming in tribal areas which aims for comprehensive development of agriculture, horticulture, livestock and fishery sectors through technology diffusion, integrated management of natural resources in sustainable manner through community institutions. The project, implemented in Malkangiri district is anchored by ATMA at district level & technical support is provided by WASSAN. The project is being implemented by number of Facilitating Agencies (FA) & Madhyam Foundation was selected during June, 2020 to act as a FA in Cluster-2 which comprises 80 villages coming under 7 Gram panchayats of Mathili block & 3 Gram Panchayats of Malkangiri block. Madhyam Foundation is implementing this project from its project office located at Nayakguda in Malkangiri block.

MAJOR ACTIVITIES PLANNED UNDER THE PROJECT ARE ;

1. Securing crops through protective irrigation for mitigating dry spells.
2. Promotion of crop diversification through intercropping, poly-cropping, crop rotation, changes in seed varieties.
3. Establishing the community managed seed systems to meet the diverse seed needs of farmers. Taking up soil health management activities for rejuvenation of soils. Documentation and evaluation of local landraces through Participatory varietal trials.

4. Promotion of vegetable cultivation at the household level for nutritional security and intensive clusters for income security.
5. Establishment of preventive health care systems for livestock to reduce mortality.
6. Promotion of desi poultry through breed farms and appropriate support systems.
7. Promotion of Goatery through shed construction and appropriate support systems.
8. Documentation and registration of indigenous livestock breeds.
9. Realizing fisheries potential in water bodies (seasonal and perennial) in numerous water bodies with seasonal and perennial water storage
10. Promotion of aggregation, processing, value addition and marketing of products of different production systems through farmer producer organisation.
11. Securing crops through protective irrigation for mitigating dry spells.
12. Promotion of crop diversification through intercropping, poly-cropping, crop rotation, changes in seed varieties.
13. Establishing the community managed seed systems to meet the diverse seed needs of farmers. Taking up soil health management activities for rejuvenation of soils .4.Documentation and evaluation of local landraces through Participatory varietal trials.
14. Promotion of vegetable cultivation at the household level for nutritional security and intensive clusters for income security.
15. Promotion of Agro forestry model (Aadarsha Bagicha).
16. Establishment of preventive health care systems for livestock to reduce mortality.
17. Promotion of desi poultry through breed farms and appropriate support systems.
18. Promotion of Goatery through shed construction and appropriate support systems.
19. Documentation and registration of indigenous livestock breeds.
20. Realizing fisheries potential in water bodies (seasonal and perennial)
21. Promotion of aggregation, processing, value addition and marketing of products of different production systems through farmer producer organisation.

ACTIVITIES UNDERTAKEN DURING THE YEAR :

- **Crop Diversification:** In the year 2023-24, 426 farmers were covered in Kharif and Rabi season under crop diversification with an area of 307 hectare. In kharif season, Inter cropping in Ragi was done with Black gram, Green gram, Maize and Red gram. In Rabi season, Green gram, Ground nut, Vegetables, Sesame and Horse gram were cultivated by farmers.



Organic Manure Spray by farmer

- During the year, vegetable and pulses seed (Maize, Cowpea, Bitter gourd, Cucumber, Ladyfinger, Green gram and Black gram) were distributed to 426 Small and Marginal farmers for cultivation in 48 villages.

- During the year, one Irrigation system was installed at Dadrunia village of Nayakguda GP 80 acres of land belonging to 35 farmers will be irrigated.

- **Vegetables cultivation through Trellis**

Method 10 cent model: Trellising plants is an

old garden technique adopted by many farmers. It doesn't only keep crops off the ground but increase usable space as well as yield. During the period in 150 no's of units

were promoted with bitter gourd, Pointed gourd, Cowpea, Cucumber, Ridge gourd cultivation through this method.

- During this year, one Fish feed Mill was established in Nayakguda GP

- **Establishment of (Indigenous Chicks Production Unit (ICPU)) :** Back yard poultry plays an important role in the economy of tribal. The objective of these breed farm is to promote formation of poultry cluster, regular/Prepaid vaccination, check the mortality and improve the production, chick's production & distribution (Selling). Total- 6 no's of Entrepreneurs were identified in the year 2023-24 to promote rearing of local chicken in Mathili and Malkangiri Block

- **Poultry Night Shelter:** Renovation of Poultry night shelter was taken up in a cluster approach with 278 families. It's objective is to keep the desi bird in a secure place during the night. Blue card was introduced to track the timely vaccination and maintain transparency during the collection of user/vaccination fees of Rs/- 12 per H.H.

- **Goat shelters :** Renovation of Goat shelters was taken up in a cluster approach during this year by covering 130 no's of units of 130 beneficiaries.

- Membership of Maa Natekeswari Farmer Producer Company has gone up to 500.



Fish feed distribution to farmers



Goat Shelter of farmer Balaram Kalakura, Ranginiguda village B. pangam, Nayakguda



OUR GOVERNING BOARD

MR. GAUTAM PARIJA, President

An MBA from Xavier Institute of Management, Bhubaneswar, he has executed number of consulting assignments for many industrial houses and government owned corporations.

MR. AMIT KUMAR DARUKA, Vice President

An Fellow Member of the ICAI having more than 14 years experience in providing consultancy services like project finances for fund raising in form of Equity, Quasi Equity, debt or any other means, compliances, taxation matters, due diligence & business strategies including review of business process. He is also into mergers and acquisitions for companies and has done some successful transactions. He has worked with ICICI Bank Ltd, Ideal Group, N. C Shaw & Beverages Pvt Ltd(a Franchise unit of Seagram's India Ltd), Ansal Chaudhary Developers Pvt Ltd–Kathmandu (A JV company of Ansal Group and Choudhary Group).

MR. SUBRAT KUMAR SINGHDEO, Executive Secretary

A post-graduate in sociology from Jawaharlal Nehru University, New Delhi, with certificate courses from Harvard University, USA and Institute of Social Studies, Netherlands. A former Executive Director of Rashtirya Gramin Vikas Nidhi, Guwahati (an Indian grant making agency set up by IFCI, IDBI & NABARD), he has also executed number of consulting assignments for donor agencies such as the Ford Foundation, CARE, Freedom from Hunger, India Development Services, USA, Lutheran World Relief. NOVIB, OXFAM, SKN-Netherlands, Action Aid, IGSSS and Sir Dorabji Tata Trust. Apart from writing two chapters, he has co- edited a book on Human Security: From Concept to Practice, published by World Scientific, Singapore in 2011. He has been heading the operation of Madhyam Foundation since its inception. He has also completed a year long (4 modules) Social impact Leadership programme conducted by DASRA, Mumbai in collaboration with Harvard Business School, U.S.A.

DR (MRS). ADITI PANDA, Member

A Post Graduate on Women Studies from Utkal University, she recently completed her PhD. She has 13 years of working experience in areas of gender, disability, displacement and accessibility. She specializes in counseling, training & research. As a Freelancer, she has written articles in Times of India & the New Indian Express.

MRS. RASHIREKHA PATTANAIK, Member

A Post-graduate, she has over 10 years of working experience in the field of non-formal education with leading NGOs like Agragamee and Shikshya O Sandhan.

MR. MIHIR KUMAR RAY, Member

A retired English teacher, he loves to explore different livelihood options for small farmers through reading & practical actions.



LEGAL ENTITY

MADHYAM FOUNDATION

- Registered as a society under Societies Registration Act, 1860 having Registration. No.- 21879/57 of 2004-05 dated 8th July, 2004.
- Registered under FCRA – 1976 Registration . No.-104830212 dated 1st January, 2008.
- Registered under section 12AA (2) of IT Act-1961, Registration. No. – AABTM5468PE20088 dated 24th September, 2021.
- Registered under 80G of Income Tax Act-1961, Registration. No-AABTM5468PF20177 dated 24th September, 2021.
- Registered with Niti Aayog, Government of India having Registration No: OR/2017/0153299

OUR DONORS

- Azim Premji Foundation, Bengaluru, India
- Department of Agriculture and Farmer s empowerment, Govt. of Odisha
- AWO International, Germany

We gratefully acknowledge their support and confidence in us.

OUR BANKERS

- State Bank of India,Parliament street, New Delhi
- State Bank of India, VIP Colony, IRC Village, Bhubaneswar, Odisha
- AXIS Bank Ltd, CRPF Square, Bhubaneswar, Odisha
- Punjab National Bank, RPRC, IRC Village, Bhubaneswar – 751015, Odisha

OUR AUDITOR

Sanjeeb Kumar & Associates

475, ESEN DEN, Aiginia, Khandagiri, Bhubaneswar, Odisha





AUDITED STATEMENT

MADHYAM FOUNDATION

REGD. OFFICE : N 4/309, IRC VILLAGE, NAYAPALLI, BHUBANESWAR-15.

ADMN. OFFICE : N 3/202, EKAMRAKANAN ROAD, NAYAPALLI, BHUBANESWAR-15
ODISHA, INDIA.

BALANCE SHEET AS ON 31ST MARCH, 2024

SOURCES OF FUNDS	SCH	2023-24		2022-23	
		AMOUNT (Rs.)		AMOUNT (Rs.)	
CAPITAL FUND					
As per last Balance Sheet.		30,49,896.20		34,92,935.82	
Add: Surplus/(deficit) during the Year		4,10,898.27	34,60,794.47	4,43,039.62	30,49,896.20
TEMPORARY RESTRICTED FUND (Unspent Grant)	01		84,57,661.11		8,98,288.04
MADHYAM FOUNDATION WELFARE FUND	02		75,408.88		34,605.61
INTEREST FREE HAND LOAN			1,35,00,502.00		1,51,98,502.00
TOTAL			2,54,94,366.46		1,91,81,291.85
APPLICATION OF FUNDS					
FIXED ASSETS	03		12,89,846.00		4,29,621.00
CURRENT ASSETS, LOANS AND ADVANCES					
Current Assets	04	4,38,09,916.49		4,67,05,247.49	
Other Advances	05	-		47,500.00	
Cash & Bank Balance	06	1,01,55,688.97		37,12,827.36	
Bank Interest on FD Receivable		-		53,076.00	
		<u>5,39,65,605.46</u>		<u>5,05,18,650.85</u>	
Less:					
CURRENT LIABILITIES AND PROVISIONS	07	2,97,61,085.00		3,17,66,980.00	
		<u>2,97,61,085.00</u>		<u>3,17,66,980.00</u>	
NET CURRENT ASSETS			2,42,04,520.46		1,87,51,670.85
TOTAL			2,54,94,366.46		1,91,81,291.85

The above Balance Sheet, to the best of my/our belief contains a true account of the funds and liabilities and assets and properties of the organisation for the year ended on 31.03.2024.

As per our separate report of even date.

CA Sanjeeb K. Mohanty
Partner.
UDIN: 24054142BKEDYB5003
Date: 28.09.2024



Subrat Kumar Singh
Executive Secretary
MADHYAM FOUNDATION

Executive Secretary
Madhyam Foundation

AUDITED STATEMENT

MADHYAM FOUNDATION

REGD. OFFICE : N 4/309, IRC VILLAGE, NAYAPALLI, BHUBANESWAR-15.
ADMN. OFFICE : N 3/202, EKAMRAKANAN ROAD, NAYAPALLI, BHUBANESWAR-15
ODISHA, INDIA.

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD FROM 01.04.2023 to 31.03.2024

EXPENDITURE	AMOUNT (Rs.)		INCOME	AMOUNT (Rs.)	
	2023-24	2022-23		2023-24	2022-23
To AWO SI-II, Maikanagiri	2,52,59,389.32	-	By Grant-in-Aid (Schedule-I)	3,91,93,872.54	2,12,70,916.22
To TATA EXTRA FUND	5.60	16.80			
To ORMAS DDU GKY - II	88.50	-	By Bank Interest		
To ORMAS DDU GKY-IV	14,00,744.00	1,39,98,347.00	- Savings A/C	2,49,250.00	1,44,322.00
To APPI Phase I	8,23,728.00	57,55,938.00	- Fixed Deposit	1,76,428.00	1,37,335.00
To APPI Phase II	95,59,273.00	-			
To SODI NRLM	6.07	53.10	By Other Receipts (Schedule-8)	2,30,600.00	93,331.00
To ATMA MILLET	-	1,31,377.90			
To MKSP NRLM	-	118.00	By Excess of Expenditure Over Income		4,43,039.62
To INTEGRATED FARMING /	12,45,094.22	12,63,558.32			
To General Fund	5,65,085.56	8,57,292.38			
To FC General	767.00	2,998.34			
To Audit Fees	2,53,700.00	1,91,325.00			
To Depreciation	3,20,043.00	70,761.00			
To Loss on Sale of Asset	11,326.00	17,180.00			
To Excess of Income Over Expenditu	4,10,898.27	-			
	3,98,50,148.54	2,20,88,943.84		3,98,50,148.54	2,20,88,943.84

The above Income and Expenditure Account, to the best of my/our belief contains a true account of all the Income and Expenditure of the Organisation for the period from 01.04.2023 to 31.03.2024

As per our separate report of even date

CA Sanjeeb K Mohanty,
Partner.
UDIN:24054142BKEDYB5003
Date: 28.09.2024



Subrat Kumar Baghel
Executive Secretary
MADHYAM FOUNDATION

Executive Secretary
Madhyam Foundation



AUDITED STATEMENT

MADHYAM FOUNDATION

REGD. OFFICE : N 4/309, IRC VILLAGE, NAYAPALLI, BHUBANESWAR-15.
ADMN. OFFICE : N 3/202, EKAMRAKANAN ROAD, NAYAPALLI, BHUBANESWAR-15
ODISHA, INDIA.

CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD FROM 01.04.2023 TO 31.03.2024.

RECEIPTS	AMOUNT Rs.	PAYMENTS	AMOUNT Rs.
To Opening Balance		By A W O International	2,63,60,613.32
- Cash-in-hand	3,905.00	By TATA EXTRA FUND	5.60
- Cash-at-bank	11,82,318.36	By ORMAS-DDU GKY-IV	8,42,810.00
- Fixed Deposit	25,26,604.00	By APPI Phase I	8,23,728.00
To Grant-in-aid		By APPI Phase II	96,57,643.00
- Foreign	2,91,89,801.61	By SODI NRLM	6.07
- Indian	2,04,84,897.00	By ORMAS-DDU GKY-II	88.50
To Bank Interest		By INTEGRATED FARMING / ATMA	12,45,094.22
- Foreign	72.00	By Madhyam Foundation Welfare Fund	5,31,400.73
- Indian	2,50,056.00	By General Fund	
To Interest on Fixed Deposit	2,08,474.00	- Administrative expenses	5,24,515.56
To Donation & Contribution	2,25,000.00	By FC General	767.00
To Sale of Old Newspaper	600.00	By Repayment of Temporary Loan	16,98,000.00
To Handholding support	5,000.00	By EXPENSES PAYABLE	
To Sale of old Vehicle	8,000.00	- ORMAS-DDU GKY-III	70,000.00
To SWF		- ORMAS-DDU GKY-IV	27,82,591.00
- EPF	6,35,391.00	- EPF & PT	64,235.00
- PROF TAX	36,775.00	- GENERAL FUND	21,009.00
To LOANS & ADVANCES	47,500.00	By F C General	
		- House Rent Security Deposit	13,000.00
		By TAX DEDUCTED AT SOURCE	13,198.00
		By Closing Balance:	
		- Cash-in-hand	3,041.00
		- Cash-at-bank	86,78,210.97
		- Fixed Deposit	14,74,437.00
			1,01,55,688.97
	5,48,04,393.97		5,48,04,393.97

The above Receipts and Payments Account, to the best of my/our belief contains a true account of the cash movement of the Organisation for the period from 01.04.2023 to 31.03.2024.

As per our separate report of even date

CA. Sanjeeb K. Mohanty
Partner
UDIN: 24054142BKEDYB5003
Date: 28.09.2024



Subrat Kumar
Executive Secretary
MADHYAM FOUNDATION

**Executive Secretary
Madhyam Foundation**



MADHYAM FOUNDATION

REGISTERED OFFICE

N4/309, IRC Village, Bhubaneswar - 751015, Dist: Khurdha, Odisha, India

ADMINISTRATIVE OFFICE

N3/202, IRC Village, Bhubaneswar - 751015, Dist: Khurdha, Odisha, India

Tel: +91 674 2557029 | E-mail: madhyamfoundation@gmail.com

Facebook: <https://www.facebook.com/MadhyamFoundation>

PROJECT OFFICE

At/PO: Kanabageri,
G. Udayagiri,
Near MMC hospital,
Dist.: Kandhamal,
Odisha, India, Pin-762100

At/PO: Bederikia,
Raikia
Dist.: Kandhamal
Odisha, India, Pin-762101

At/PO: Nayakguda
Via: Mathili
Dist.: Malkangiri
Odisha, India, Pin-764044
Tel: 91-7077912021

www.madhyamfoundation.org.in