ANNUAL REPORT 2015 2016

MADHYAM FOUNDATION

ANNUAL REPORT 2015 2016

OUR VISION

An Odisha where every low income family is livelihoods secure and lives a dignified life.

OUR MISSION

To design, demonstrate and scale up subsector focused livelihoods interventions, facilitate rights assertions by the disadvantaged and enable low income families to move towards prosperity.

Area of Operation

Foreword

It gives me immense pleasure to present this Annual Report of Madhyam Foundation for the year 2015-16. During the year, Madhyam Foundation launched two new projects. One such project aims at skill building and placement of rural youth under Denn Dayal Upadhyaa Gramin Koushal Yojana(DDU-GKY), a flagship programme of Government of India being implemented through Odisha State Government. The second new project, supported by Tata Trusts aims to set up new 15 Diversion based irrigation structures in Nayagarh district of Odisha

Crop diversification and promotion of sustainable agriculture practices in various agriculture sub-sectors like cultivation of paddy, pulses, ragi, vegetable , tuber crops and turmeric to enhance production and productivity for small and marginal farmer households continued to be the mainstay of all our interventions during the year. Of late, questions have been raised about transparency of civil society organizations. Madhyam Foundation strongly believes that as responsible stakeholder, we must take on the challenge of demonstrating transparency in all our operations.

Lastly, on behalf of the Governing Body of Madhyam Foundation and my dedicated colleagues, I take this opportunity to thank our donors, partner NGOs, Community we work with and also other stakeholders for their continued support & encouragement.

Subrat Kumar Singhdeo
Executive Secretary
Cum
Executive Director

Madhyam Foundation at a Glance
As on 31st March 2016

Year of Establishment	:	**2004**
No. of State Covered	:	**1**
No. of Districts Covered	:	**8**
No. of Blocks Covered	:	**32**
No. of Households Covered	:	**44,423**
No. of Villages Covered	:	**1223**
No. of SHGs Formed and Nurtured	:	**4285**
No. of Producer Sub Groups Formed (Directly and Through Partner NGOs)	:	**1563**
No. of Producer Cooperatives formed	:	**45** (Vegetable: 43 & Leaf Plate: 2)
Working with Number of Partner NGOs	:	**14**
Total no. of Staff & Community	:	With Madhyam Foundation Staff: 58, CRPs: 72
Resource Persons	:	With Partner NGOs Staff: 127, CRPs: 375
No. of Project Offices	:	**4**
No. of Women Beneficiaries	:	**28,939**
Major Activities Currently Undertaken	:	Promotion of SRI, vegetable, pigeon pea, turmeric & tuber crops cultivation, leaf plate making, support services for migrants, linking the women farmers with social security schemes, prevention of trafficking of women & girls, Promotion of Diversion based irrigation and skill building and placement of rural youth.

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PROJECT SAHAJOG

Promoting Livelihood Security Through Vegetable Growers' Cooperatives

Vegetable cultivation as a subsector has huge potential for enhancing household level income of small and marginal farmers. In view of this, Madhyam Foundation has been implementing this project since October 2009 with the support of AWO International, Germany. Over the years, Madhyam Foundation in collaboration with 9 partner NGOs (Darbar Sahitya Sansad)Khurdha, Parivartan, Lok Yojana, Mahashakti Foundation, DAPTA, (Kalahandi) PUSPAC, SOMKS, Parivartan and SDS (Malkangiri) has successfully demonstrated a model to intervene at different stages to maximize production and productivity for women vegetable growers having landholding of less than two acre.

In sync with AWO International's new strategy for the region, the current phase of the project (2014-2016) had additional focus on enhancing social protection of women vegetable growers and minimizing gender based discrimination in their families/community apart from consolidating the intervention undertaken during previous phase(2011-2013)

Following intervention were made at different stages

Pre-Production stage

Enrollment of new growers, soil testing, soil treatment, household level crop plan, seed bank and handholding support by community service providers

Production Stage

Seed treatment, mobilization of working capital loan and govt scheme, promotion of organic manures and pesticides, pest control and on-site guidance by experts, Support for water lifting pumps & delivery pipes and bore wells to the cooperatives to address critical irrigation requirement.

Post-Production Stage

Aggregation of vegetables, Sorting, Grading, washing, Zero Energy cold storage for interim storage and Institutional linkage for Marketing.

Institution Building

Promotion and registration of vegetable growers' cooperatives, infrastructure support, Revolving fund support, Development of five year business plan, training and exposure visits.

Achievements (As on March, 2016)

- 4624 acres of land could be brought under vegetable cultivation
- An amount of Rupees18,26,55,699 was realized by cooperatives towards sale of vegetables
- Each vegetable farmer earned Rs 40,000 to 45, 000 out of vegetable cultivation during the year.
- 30 vegetable growers Co-operatives with 8388 members have been functioning efficiently.
- An amount of Rupees 45,72,232 was leveraged under different govt schemes for agricultural inputs like seed kits, poly house, delivery pipes, bore wells, water lifting pumps, vermin compost pit, sprayer etc during this year .
- 8288 households from the project area were linked to various social security schemes of the government such as old age pension (346 households), MahatmaGandhi National Rural Employment Guarantee Act (5413), Rastriya Swasthya Bima Yojana (313), Public Distribution System (6823), access to land Patta under Forest Right Act(72), Janani Surakhya yojana (935), Pradhan Mantri janadhan Yojana (1956), Biju Krushak Kalyan Yojan (501) etc

Cooperative members are selling their vegetables under organic banner in Malkangiri

Woman farmer of Kalahandi district using sprayer in her crop field

Central level training for project team on gender discrimination during 23rd to 25th Feb, 2016

- 3327 women vegetable growers actively participated in various local decision making institutions such as local self government, village development committees, village education committees etc
- 194 domestic violence cases were resolved by the members of co-operatives

Capacity Building

Training for Farmers on crop planning, organic vegetable cultivation, vegetable marketing, sustainable vegetable cultivation practices and cooperative management were organized

- Trainings were organized for the Project team, Community Resource Persons & women vegetable growers cooperatives leaders & members on Cooperative management, vegetable Marketing & Gender based discrimination and various social issues at state, district and village level.
- Awareness programmes were organized for male members on gender based discrimination at village level.
- Awareness programmes were organized at village level on gender based discrimination and social issues through street play.
- District level coordination committee monthly meetings were held by PNGOs from Kalahandi and Malkangiri. Such meetings aimed at promoting peer review among the partner NGOs.
- 19 nos of Paraprofessionals went on an exposure visit to Jattu trust of Thotapalli in Andhra Pradesh to learn about. 5 acre Arnnapurnna model during 3-6th Feb 2016
- Mr. Kartikeya Panigrahi Project Manager & Mr. Sandip Das, MIS Assistant participated in a 3 days training programme between 28th-30th January 2016 at ICAR - Central Institute for Women in Agriculture, Bhubaneswar on "Gender Sensitization for Engendering Agriculture"

Awareness programme through street play on gender issues

Manjuri Rana of Arnnadata Cooperative of Kalahandi receiving best Organic Farmer award from Minister on 9th March 2016 (International Women's day)

Visit by AWO officials

- Mr. Felix Neuhaus, Head Representative & his successor Mrs. Ines Budarick ,Regional office ,South Asia and Mr. Arjun Gurung ,Programme coordinator for India and Bangladesh visited Madhyam Foundation and participated in "State level Cooperative leaders conference on 27th November 2015".
- Mr Arjun Gurung attended the Project Review Meeting held at Bhubaneswar on 22nd July 2015
- Mr R.S. Patil, Finance Co-coordinator, AWO International Pune Office visited Madhyam office along with Auditors during February, 2016.

Hon'ble Minister Dr. Damodar Rout (Co-operation & Excise) addressing the participants during State Level Vegetable Producer Cooperative Conference at Bhubaneswar on 27th Nov, 2015

AWO representatives Mrs Ines Budarick & Mr. Felix Neuhaus(Middle) at exhibition stall of Cooperative Conference

MAHILA KISAN SASHAKTIKARAN PARIYOJANA (MKSP-1)

Promoting Livelihood Security Among Women Farmers in South Odisha

Rural women form the most productive workforce in the economy of India. Agriculture support system in our country strengthens the exclusion of women from their entitlements as agriculture workers and cultivators. To improve the present status of women in agriculture, the government of India has launched MKSP as a sub component of the National Rural Livelihood Mission (NRLM). The primary objective of MKSP is to empower women in agriculture by strengthening community institutions of poor women farmers and leverage their strength to promote sustainable agriculture under the pattern of assistance for MKSP project, 75% is supported by NRLM and rest 25% is mobilized from the respective state government or any other donor agency.

A consortium of NGOs such as Madhyam Foundation, RCDC, Harsha Trust, OPDSC, Pragati and Chetna Organic Farmers Association (COFA), all members of South Odisha Development Initiative (SODI), are currently implementing the MKSP project in 4 districts of South Odisha w.e.f. July, 2013. The main focus of the project is to ensure food security of the women farmers, enhance household level income and promote strong vibrant community based institution of women farmers for improving their collective bargaining power. For implementing this three year project, NRLM, Govt. of India has sanctioned 75% of the project cost and rest 25% support has been mobilized from Sir Dorabji Tata and Allied Trusts (SDTT), Mumbai. As convenor of this consortium, Madhyam Foundation is co-ordinating the project implementation with guidance and supervision of Odisha Livelihood Mission, Government of Odisha.

Area of Operation

District	Implementing NGO	Blocks	No. of G.Ps	No. of Villages	No. of women farmer targeted
Malkangiri	Madhyam Foundation	Khairaput Mathili	7	48	2200
Rayagada	OPDSC	Rayagada K.Singhpur	5	52	2200
	RCDC	Gunupur Muniguda	4	40	2200
	COFA	Muniguda Bisam Cuttack	5	53	2200
Koraput	Pragati	Koraput Kotapad	7	52	2200
Nawarangpur	Harsha Trust	Kosagumuda Papadihandi	9	29	2200
	Total	**11**	**37**	**274**	**13200**

Major Activities planned under the project

- Promotion of SRI cultivation (12000 women farmers), cultivation of millet (8000 women farmers) pulses (7500 women farmers), vegetable (6,000 women farmers) and tuber crops (13,200 women farmers) through sustainable agricultural practices.
- Promotion of goat rearing by 1200 landless women farmers and promotion of 274 entrepreneurs (preparation & sale of organic manure and pesticides) by landless families.
- Strengthening the existing women self help groups in the project area, promoting 1100 producer groups and collectivizing them into 12 producer co-operatives.
- Capacity building of women farmers on soil testing, soil health management, crop planning, preparation & application of organic manures & pesticides, sustainable agriculture practices, management of producer groups & co-operatives.
- Exposure visit of women farmers to various immersion sites.

Landless women farmers supported for goat rearing

Community Training at Rayagada District

- Providing drudgery reduction tools such as hand hoe, improved sickle, weeder & sprayer to women farmers and promoting zero energy cool chambers for interim storage of vegetables.
- Building a cadre of local resource persons (CRPs) for sustainability of project interventions.

- Facilitating convergence with development schemes of the state government & central government.

Achievements of the project (as on March, 2016)

- Profiling of 13200 women farmers completed
- Publication of reference materials such as leaflets on SRI, booklet on organic vegetable cultivation and booklet on SRI, cultivation of vegetable, pulses, millets completed
- 946 producer groups formed

Mahila Kisan using weeder in her millet field in Korapur District

Community Level Training

- 219 nos of training on technological aspects of SRI organized for 6804 Mahila Kisans
- 267 nos of training on Plant protection and Intercultural operation on SRI organized for 8379 Mahila Kisans
- 149 nos of training on soil testing & Soil health management organized for 4623 Mahila Kisans
- 195 nos of training on Crop Planning with organic ways of vegetable cultivation organized for 6174 Mahila Kisans
- 183 nos of training on on seed selection, treatment& preservation, grading, sorting and interim preservation of vegetables organized for 5623Mahila Kisans
- 153 nos of training on on improved practice of Pulses Cultivation organized for 4806 Mahila Kisans

Handholding support by Community Resource Person in Rayagada district

- 146 nos of training on integrated farming on Millet cultivation organized for 4551 Mahila Kisans
- 63 nos of training on Integrated backyard Goatery organized for 1902 Mahila Kisans
- 67 nos of training on promotion of producer cooperative to producer group Leaders organized for 2130 Mahila Kisans
- 9 nos of training organized on management of cooperatives for 187 Cooperative leaders
- 2 nos of training on marketing of cooperatives to 30 Cooperative leaders
- Exposure visits to various immersion sites were conducted for 1312 women farmers
- 14 Audio-visuals were made on different sustainable agriculture practices

Cluster /Block Level

426 nos of PRI members oriented on various project activities

District Level

264 community resource persons (CRPs) trained on a host of areas such as SRI, soil testing, soil health management, plant protection measures, seed treatment & preservation, vegetable crop planning, sorting & grading, sustainable agriculture practices, improved pulses, millet cultivation, promotion of producer group and goat rearing.

Central Level

63 community resource persons (CRPs) trained on a host of areas such as SRI, soil testing, soil health management, plant protection measures, seed treatment & preservation, vegetable crop planning, sorting & grading, sustainable agriculture practices, improved pulses, millet cultivation, promotion of producer group and goat rearing.

Following Drudgery reduction tools and other support were provided to women farmers.

- Organic manure & pesticide kits: 8829 women farmers.
- Hand hoe : 8686, improved sickle : 5840
- Hand weeder : 6860, sprayer: 8810
- Zero energy cool chamber: 2044

Crop coverage details

- SRI: 9850 women farmers/5910 acres
- Vegetable cultivation : 7420 women farmers/3710 acres
- Pulses cultivation : 7903 women farmers / 3693 acres
- Millet cultivation: 8050 women farmers / 4275 acres.

State level conference of women Farmers

Madhyam Foundation in collaboration with other consortium member NGOs, organised a State level conference of women Farmers from Koraput, Rayagada, Nabarangpur & Malkangiri district on 21st Feb, 2016 at conference hall of Odisha University of Agriculture and Technology, Bhubaneswar. The conference, attended by over **600 women farmers,** was inaugurated by **Sri Niranjan Sahu,** District Collector, Khurdha other dignitaries such as **Sri Jhinna Hikka,** Member of Parliament, Sri Jagadananda, former Information Commissioner, Govt of Odisha, **Dr. Subash Chandra Sahoo,** Deputy Director (extension Education), **Dr. Pravat Kumar Roul,** Director (Planning, Monitoring and Evaluation) OUAT also addressed the women farmers. The valedictory session was chaired by **Mrs. Nibedita Nayak,** Chairperson, State Social Welfare Board and dignitaries such as **Mr. B.N. Das,** Executive Director, ORMAS, Govt of Odisha, **Dr. Diptimayee Jena** and **Dr. Manasi Mohanty,** Faculty Members of Home Science, OUAT shared their thoughts with the participants. The women farmers exhibited their produces in an exhibition, organised at the venue. The women farmers shared their success stories and the conference provided a platform for the women farmers for interacting with representatives from media, different Govt. departments, academics etc. The event was widely covered by electronic and print media.

Inauguration of the conference by Sri Niranjan Sahu, District collector, Khurda

Women farmers at the convention

Social Audit

As a part of the project mandate, member NGOs of SODI consortium (Madhyam Foundation, RCDC, COFA, OPDSC and Pragati) organized 9 nos of social audit of the project as on March 2016.. All these meetings attended by over 1995 women farmers in each location, provided a platform where Project Director, DRDA, Chairperson of Zilla Parisad, Block Development Officer, officials from different line departments of the district and concerned Sarpanchas reviewed the progress of the project. Such social audit meetings were instrumental in demonstrating transparency of the project implementation by respective implementing NGOs of the SODI consortium.

Social audit held at Dhungiput, Malkangiri on 9th Nov. 2015

Monitoring and review of the project

- **Quarterly review meetings of partner NGOs**

During the year, two quarterly review meetings, attended by CEOs, Project co-ordinator & Accounts executives form each partner NGOs, were organized at Rayagada on 24th June, 2015, and 15-16th December, 2015 respectively.

- **Review at the district level**

The Odisha Livelihood Mission has set up a Review Committee at each project district under the chairmanship of the concerned district collector to review the progress of the project at regular intervals. Numbers of such review meetings were organized in 4 project districts.

- **Review at the State level & National Level**

The Odisha Livelihood Mission conducted two state level review meetings at Bhubaneswar on 28-29th Apr, 2015 and 17th February (2016).

Immersion Site visit of Mahila Kishans to COFA, Rayagada on 23rd Dec. 2015

MAHILA KISAN SASHAKTIKARAN PARIYOJANA (MKSP-2)

Empowering Women Vegetable Growers in Khurda, Kalahandi & Malkangiri District of Odisha

Madhyam Foundation, in collaboration with nine partner NGOs has been implementing the MKSP project in 3 districts(Khurdha, Kalahandi and Malkangiri) of Odisha since July, 2013. The main focus of the project is to ensure food security of the women farmers, enhance household level income and promote strong vibrant community based institutions of women farmers for improving their collective bargaining power. For implementing this three year project, NRLM, Govt. of India has sanctioned 75% of the project cost and rest 25% support has been mobilized from Odisha Livelihood Mission, Government of Odisha. Madhyam Foundation is co-ordinating the project implementation with guidance and supervision of Odisha Livelihood Mission, Government of Odisha.

Area of Operation

District	Implementing NGO	Blocks	No. of G.Ps	No. of Villages	No. of women farmer targeted
Khurdha	Darbar Sahitya Sansad	Balipatna	2		600
Kalahandi	Paribartan	Junagarh & Dharmagarh	4	14	600
	Lok Yojana	Golamunda	4	8	600
	DAPTA	Bhawanipatna	1	15	600
	Mahashakti Foundation	M.Rampur	2	10	600
Malkangiri	Parivartan	Kudumuluguma	3	18	600
	SOMKS	Korukunda	3	29	600
	SDS	Mathili	8	22	600
	Madhyam Foundation	Mathili	4	16	600
	Puspac	Malkangiri	5	27	600
Total- Dist-3	**10 PNGOs**	**9 Blocks**	**35**	**169**	**6000**

Major Activities planned under the project

- Promotion of SRI cultivation (5,500 women farmers) and vegetable cultivation (3,000 women farmers) through sustainable agricultural practices.
- Promotion of goat rearing among 500 landless women farmers.

- Strengthening the existing women self help group in the project area, promoting 500 producer groups and collectivizing them into 10 producer co-operatives.
- Capacity building of women farmers on soil testing, soil health management, crop planning, preparation & application of organic manures & pesticides, sustainable agriculture practices, management of producer groups & co-operatives.
- Organizing exposure visit of women farmer to various immersion sites.
- Providing drudgery reduction tools such as hand hoe, improved sickle, weeder & sprayer to women farmer and promoting zero energy cool chambers for interim storage of vegetables.

Mahilakisan Using zero energy cool chamber for keeping vegetable fresh for marketing & consumption

- Building a cadre of Community resource persons (CRPs) for sustainability of project interventions.
- Facilitating convergence with existing development schemes of the state government & central government.

Achievements of the project (as on March, 2016)

- Profiling of 6,031 women farmers completed
- Publication of reference materials such as leaflets on SRI and booklet on organic vegetable cultivation completed.
- 465 sub producer groups formed
- 10 nos of Producer Cooperatives (vegetable growers) promoted

Collective vegetable cultivation by two Mahila kishans

Capacity building

At village level

13134 training days have been completed for 5572 Mahilakishans on Soil testing and Soil Health Management, Crop Planning & Organic ways of vegetable cultivation, seed technology, grading, sorting and interim storage of vegetables, Technological aspects of SRI & Sustainable agricultural practices, producer cooperative promotion& Management backyard goatery including immersion site visits. By women farmers and Project staff

At Cluster level

866 trainees days have been completed for 120 community Resource Persons on Soil testing and Soil Health Management, Crop Planning & Organic ways of vegetable cultivation,, seed technology, grading, sorting and interim storage of vegetables, Technological aspects of SRI & Sustainable agricultural practices, producer cooperative promotion & management & immersion site visits.

Orientation programmes were organized at cluster level for the PRI representatives.

At Central level

238 nos trainees days have been completed for 20 nos of Para Professionals on Soil testing and Soil Health

Management, crop planning & organic ways of vegetable cultivation, seed technology, grading, sorting and interim storage of vegetables, technological aspects of SRI & sustainable agricultural practices, producer cooperative promotion & management & immersion site visits.

Training modules

- 6 nos of Audio visual training modules were created by the project & the same were disseminated through picco projectors in village level
- 6nos of training modules for different levels were developed to undertake training on sustainable agriculture practices

Immersion Site visit of Lok Yojana CRP team to Bilenjhore project at Kalahandi (17th & 18th Feb.16)

Following drudgery reduction tools and other support were provided to women farmers

- Hand hoe : 2450 Women farmers and improved sickle : 447 women farmers (Drudgery reduction tools)
- Soil testing kits: 20 Producer groups
- Mandwa weeder : 160 SHGs,
- Zero energy cool chamber: 347 women farmers
- Weights and measures: 125 Producer groups

Crop coverage details

- SRI: 4005 number of Mahilakishans undertook SRI paddy cultivation in 2265.7 acres of land& total yield was 72660 quintal
- Vegetable cultivation : 4627 Mahilakishans undertook Vegetable cultivation in 2444.5 acres of land (in two season) & Total production was 87586 quintals

Land less detail

515 land less framers undertook training on integrated practice of back yard goat rearing & 149 nos of Land less framers started goat rearing.

Monitoring and review of the project

- Review of CRPs and PRPs were conducted on a monthly basis
- Semi-annual review meetings by partner NGOs.

During the year, 2 nos of review meetings were organized by Madhyam Foundation for partner NGOs. CEOs, Program Managers, PRPs & Accounts executives from each partner NGOs, participated at Bhubaneswar on 6th November 2015 & 29th March 2016.

Social Audit

10 nos of Social audit were organized in project area during the year (PRI representatives, SHG members, Block level officials, Media people, NGO representatives attended these Audit .

Public disclosure

Dynamic & static public disclosures were displayed (wall painting flex, hording) are made in village & cluster levels to inform the public on geographical coverage, capacity building, community investment support made so far (village wise) & grievance redressal procedures .

Mahilakishans of Chitrokonda in Malkangiri using weight machines for vegetable marketing

District level interface meeting

During the year 4 nos (Malkngiri-2, Khordha-1 & Kalahandi-1) of district level interface meetings were organized for Mahilakishans with district level officials (Collector, PD DRDA, DPM(OLM), CE DSMS, Chair person Jilla parrisad (at Malkangiri), Deputy Director Agriculture & Horticulture, CDVO (Chief District Vetenarary Officer, DDM NABARD, DSWO, Horticulture officer, Asst Register of Cooperative, APD, DRDA, PRI representatives, Representatives from Odisha Lift irrigation departments, media persons & other distinguished officials actively participated in these meetings.

Hand hoe distribution to mahila kisans at Malkangiri district

Review at the district level

The Odisha Livelihood Mission has set up a Review Committee at each project district (Khurdha, Kalahandi and Malkangiri) under the chairmanship of the concerned District collector to review the progress of the project at regular intervals .During the year, 8 review meetings were conducted in three project districts

Review at the state level

The Odisha Livelihood Mission conducted three state level review meetings at Bhubaneswar.

District progarmme officers of all three districts, OLM team, Block level officials & OLM representatives visited project area in all three districts for monitoring the project progress and participated in different events like districts level interface, training, crop cutting & social Audit etc.

All project related information, reports, case studies, photographs etc. are being regularly uploaded in Madhyam Foundation's website and Face book (www.facebook.com/groups/543129685808187) for demonstrating transparency & wider dissemination.

Social audit of MKSP project was conducted at Kalahandi district on 12.01.2016

District collector reviewing the MKSP project at Kalahandi district

Women farmers selling their vegetable under organic banner in Kalahandi

Newly formed cooperative members at their cooperative Office in Chitrakonda, Malkangiri

PROJECT SAJAG

Minimizing Adverse Impact of Migration

Seasonal migration has become an important livelihood strategy for millions of Indians. Improved communications, transport networks, conflicts over natural resources and new economic opportunities have created unprecedented levels of mobility. In spite of contributing massively to the economic and commercial foundation of the much celebrated material growth in India, millions of migrants remain out of bounds of any form of governance. Odisha happens to be one of the largest migrant sending state in India.

Jana Samparka Sibira by
Madhyam Foundation at Ranpur block

Against this backdrop, Madhyam Foundation, supported by Jamsetji Tata Trust, Mumbai has been implementing a programme on migration in Ranpur block of Nayagarh district in Odisha since February, 2010. Out of total 30449 households in Ranpur block, 12,427 (40.2%) households have reported migration of their family members (Source: Migration profile of Ranpur block, Madhyam Foundation, 2011)

With a view of minimizing the adverse impact of migration and turn this into an economic opportunity for the migrants, Madhyam Foundation has been implementing following major activities

- Registration and issue of identity cards to migrants
- Awareness camps, walling and Jana Sampark Sibirs
- Skill building training on mason & plumbing work
- Legal support to migrants
- Linking the migrants with various social security schemes
- Training of migrants on financial literacy, and exposure visit , visit to labour market and visit to destination sites etc.

Health Awareness camp organized at Ranpur

- Setting up migration committees in each village & building a cadre of Shramik Mitras in each cluster

Achievements so far (As on March, 2016)

- Registration of migrants : 10,481
- Issue of I-cards to migrants : 10,253
- Linking migrants under Rastriya Swasthya Vima Yojana: 17,348
- Enrollment of migrants with construction worker welfare board of Odisha: 1868
- Opening of no-frill bank accounts for migrants: 1163
- Linking migrants under MNREGA: 1493
- **Legal support provided**
  - Monthly Legal clinic held : 41
  - Cases registered : 275
  - Cases solved : 152
  - Amount realized for migrants from Employers : Rs. 29,39,826
- **Coverage under Life insurance: scheme 1725**
  - Claim settled : 4 (Rs. 1,30,000-)
  - Skill training provided: Mason work: 550 and Plumbing: 90 out of which 613 migrants were placed with different agencies

Other events conducted during the year

1. All the 4 project staff went on a cross learning visit to YCDA in Boudh district, another partner NGO on 31st March – 2015.
2. One Orientation Workshop of PRI members of Ranpur block was conducted on Migration issues at Ranpur block conference hall on 28th of January, 2016. MLA, Ranpur, BDO, Ranpur, Vice chairman, Ranpur and all the Sarapanch and Panchayat Samiti members attended this program.

Mr Rabi Narayan Mohapatra, MLA, Ranpur addressing the PRI representatives of Ranpur

3. 2 Capacity building training for the members of 4 construction worker's collectives were conducted on Management of collectives.
4. Madhyam Foundation organized a state level workshop on Issues of migration in Odisha on 26 March – 2016 at Bhubaneswar which was attended by Chairman, State Construction Workers Welfare Board, Asst Labour Commissioner, Khurdha and representatives of all partner NGOs working on migration in the State

Mr. Subash Singh, Chairman, OSCWWB on the dais during the state level conference on migration issues at Bhubaneswar

5. One Scoping Study on Migration in South Odisha was conducted in 4 districts like, Koraput, Rayagada, Malkangiri and Nabarangapur. This study was conducted with 1022 migrant households. During this study district labour offices and PRI members were contacted and FGDs also conducted in migration prone villages. In this study the local Organizations like Pragati, Koraput and OPDSC, Rayagada helped Madhyam in data collection.

Legal aid support for Migrants

During this project Madhyam Foundation implemented so many activities like Migration I-card registration and issue, Social security linkages (BOCW registration, Bank account opening, Insurance, etc.), Skill training, legal AID support to migrants through Monthly legal Clinic, etc. Out of these activities Madhyam experienced better result in conducting **Monthly Legal Clinic at its Shramik Sahayata o Soochana Kendra (3SK) located at Ranpur**. This monthly legal clinic is organized **once in a month on every last Saturday**. One reputed and experienced Advocate is hired to conduct this clinic . During the month ,people (victim migrants) come to 3SK with their cases with a hope to get the legal support for getting their compensations from the employers. As a process the project team peruses the cases properly and conducts counseling of the victim migrants. They are also educated on different laws and advised to maintain the minimum documents like Hazira card, name and contact address and phone no of the contractors and employers as proof. All are called to attend the monthly legal clinic with their case related documents. The case documents are checked by the legal consultant and after proper perusal and counseling, decisions are taken regarding the next steps to be taken by the 3SK, i.e. notice to employer or call for mediation. The nature of cases that come to 3SK are like, nonpayment of wage, nonpayment of EPF, harassment, death, missing case, accidental case, etc. In case of nonpayment wage cases, 3SK tries to finalize through mediations. The district Labour office and the Labour Commission office are informed about all such cases . Copies of every legal notice from 3SK to employer are sent to the Labour Commissioner for information and necessary action. The separate case files are maintained at 3SK level for each case.

Awareness has been developed among migrants regarding this legal clinic for which there are so many phone calls from migrants regarding their legal cases to 3SK. The project team successfully handle those cases and help the migrants to avail their compensations. As on March, 2016, a total of 275 cases were registered out of which 152 cases were finalized and a compensation **amount of Rs. 29,39,826** was released to 398 migrants. The nature of cases are Nonpayment of wage-89, Nonpayment of EPF-198, Accident & Death-7, Harassment-4 and others-5. Through this legal clinic the 3SK also rescued 9 migrants of Ranpur from Chennai (TCP limited, Karikudi) in November-2014 and facilitated release of their due wages from this company. After the successfully implementation of Monthly legal clinic, other block / district migrants (out of Ranpur) have also approached 3SK, Ranpur to avail legal support.

State level workshop on issues of migrants organized at CYSD, Bhubaneswar

Social Security Awareness camp at Ranpur Mahosthav

PROJECT SALILA

Promoting Diversion Based Irrigation

Diversion based irrigation (DBI) diverts a portion of water from natural streams located on the hill top to villages, in the downhill through underground pipes for irrigating crops and meeting livelihood consumption needs. This technology does not need any form of energy to function as it is based on gravity flow. The maintenance cost is almost zero as the underground pipes hardly get damaged in a span of 8-10 years. Apart from crop stabilization during khariff season, such irrigation is more than adequate for vegetable cultivation during rabi and summer season. Availability of water at backyard of the house reduces drudgery of women folk who otherwise have to travel quite a distance for fetching water for household consumption. So, it is a very user-friendly and cost effective technology

Exposure visit to DBI site by the villagers at Ranpur

Madhyam Foundation has already set up eleven DBI structures in Ranpur block of Nayagarh district benefitting 267 households. The DBI structures set up with the support of Sir Jamsetji Tata Trust (9 structures) & Australian High Commission (2 structures) in 11 villages (Jaripada, Sanatulubi, Tikroipada, Routraypur, Kantajhiri, Bandhamunda, Kusapalla, Bandhapalla, Bramhankumbhi, Hatibadi & Sirikuti) of Ranpur block in Nayagarh district have been providing irrigation facilities to 350 acres of land.

Madhyam Foundation was sanctioned another project by Tata Trusts for a period of 3 years starting from December,2015 to set up another 15 DBI structures in 15 new villages in Ranpur block of Nayagarh district The new project, to be implemented in a saturation mode, will benefit 352 HHs providing round the year irrigation facilities to 507.5 acres of land. All the farmers of 619 HH in 26 DBI villages (11 old & 15 new proposed villages) will form a producer company as a measure of sustainability

The project will have following new elements in comparison to last two phases of DBI project.

Irrigation point at one of the DBI site in Ranpur

- Increase in productivity, cropping are& cropping intensity through systematic planning.
- Introducing crop planning, (season-wise, water requirement specific & market driven) package of practices.
- Demonstrating two remunerative models on 0.5 acre land.
- Increase in HH level income to Rs. 70,000 by 3rd year & Rs. 90,000 by 4th/5th year.
- Setting up drinking water filtration plant in 50% DBI villages.
- Strong emphasis on leveraging support from community, govt. depts. & other potential donors.
- Collectivizing the farmers into a producer company for facilitating market & other linkages.
- Motivating the farmers to pay user fee for DBI & drinking water facilities so that substantial amount of the infrastructure cost could come back to build a fund base for the farmers.

PROJECT SABUJA

Enhancing Livelihood Security of Tribal Households and Labour Migrants Through Innovative Agricultural Practices

Women farmers preparing organic manure in crop field at G. Udayagiri

Madhyam Foundation, supported by AWO International, Germany, launched a three year project (1st, Jan, 2015—31st, Dec, 2017) in Kandhamal district of Odisha to enhance livelihood security of tribal households and labour migrants through innovative agricultural practices. The project is being implemented in 35 villages of 5 grampanchayats in G. Udayagiri block of Kandhamal district among 3,000 small and marginal farmer households

Major activities planned under the project:

- Profiling of all 3,000 target households and a base line survey
- Promotion of paddy cultivation through SRI method, cultivation of vegetable, tuber crops, turmeric and kitchen garden
- Promotion and strengthening of one vegetable grower co-operative and two leaf plate co-operatives
- Setting up three Diversions based irrigation structures
- Creating a data base of labour migrants, organizing awareness programmes for them, issuing I-cards and providing need based legal support to migrants

- Promoting awareness among community and PRI representatives on gender based discrimination and trafficking of women and girls and skill building programmes for potential victims of trafficking
- Promoting and strengthening a local cadre of Community Resource Persons

SRI Transplantation at Gatamaha Village, G.Udayagiri

An old women using crop cutter in her backyard

Progress so far (as on March, 2016)

- Profiling of all 3,000 target households and a Base Line survey were completed
- 200 farmers undertook paddy cultivation using SRI method and average production per half acre of land was 8 to 9 quintals.1500 farmers undertook vegetable cultivation and each farmer got an income of Rs20,000 to Rs 25,000 per half acre of cultivation. All 1278 households cultivated tuber crops in backyard and field bunds in 10 decimal of land and each household got 120 kg of yam and 14 kg of tapioca.1980 households raised papaya, drumstick and sem in their kitchen garden to supplement nutritional requirement of households
- One new vegetable growers co-operative was set up at Lingagada village and one more new leaf plate co-operative was promoted at Dungi village, in addition to the existing leaf plate co-operative at Raipalli village. The leaf plate co-operative supplied 108000 pieces leaf plates to Leaf Republic of Germany and earned Rs. 100200/- during the year
- One Diversion based irrigation structure was set up at Mundakanga village which could irrigate 75 acres of land apart from making water available round the clock for consumption purpose. With access to such irrigation facility, the villagers undertook vegetable cultivation in their backyard
- A survey was completed to capture the trends and magnitude of migration in the project area. 400 migrants were issued an unique identity card. Monthly legal clinics were conducted to examine legal cases of migrants for further follow up. Migrants were also linked with various social security schemes of the Government

Representative of Leaf Republic, Germany interacting with leaf plate co-operative members at G. Udayagiri

- Awareness programmes through walling, street play, IEC materials and training programmes were undertaken on gender based discrimination, social issues and trafficking for SHG members, male members, PRI representatives and Project staff

Visit by AWO Officials

On Nov. 2015, Ms Inees Budarick, Head Representative, AWO Regional Office, Kathmandu and Mr Arjun Gurung, visied the project area and inaugurated the DBI structure at Mundakanga village.

Inauguration of DBI structure at Mundakanga village of G. Udayagiri by AWO Head representative

DBI point for domestic consumption

PROJECT SAHABHAGI

Promoting Household Level Food and Nutritional Security in South Odisha

Drum stick trees support for nutritional security

South Odisha, comprising ten districts falling under eastern ghat and southern highland region, is the most poverty stricken pocket of Odisha. Within south Odisha, the districts of Koraput, Rayagada, Nawarangpur & Malkangiri, are characterized by food & nutritional insecurity leading to starvation deaths, malnutrition, child and maternal death. Poor households are not able to access various entitlements meant for their food and nutritional security due to lack of awareness and collective bargaining power.

Against this backdrop, six members of south Odisha Development Initiative (SODI), such as (Madhyam Foundation, Chetna Organic Farmers Association/FFID, Harsha Trust, Pragati & OPDSC) launched a pilot project to ensure food & nutritional security for 6,000 households in 100 villages of Koraput, Rayagada & Malkangiri district of south Odisha. Madhyam Foundation is the legal holder of this project which was supported by ICCO, Netherlands for a period of 2 years starting from December, 2013.

This project targets small & marginal farmer households, having less than 2 acres of land in general and women, infants, school going children, aged persons & land less families in particular.

Major activities undertaken during the Project

Baseline survey, training of the community on SRI and line sowing in ragi, animal health care, health and nutritional care of pregnant, children and old age persons, interface with line departments, walling on food and nutritional security practices ,Hand book on food and nutritional security

Input supply: saplings of banana, papaya, lemon and drumstick, maize seeds, weeders and weighing machine

Promotion of Village Monitoring Committee, Monthly review meeting of VMCs, linkage with social security schemes, Social audit and Impact evaluation.

It was observed that 87.5% of the target households reported change in their dietary habits by the end of the project. Consumption of rice, dal, vegetable by the target households increased significantly .Coverage of the target community under various social security provisions of the Govt also registered a significant growth.

Lessons Learnt

There are many positive experiences and important learning from ICCO-Cooperation supported FNS project. The most important are:

- Empowering village monitoring committees will solve many issues related to grass root public services.
- Involvement of village level service providers and the PRIs have to be effectively ensured in future during VMC meetings so that the service providers can be held accountable. There is need of inviting the Panchayat and Block level line department officials to participate in the Cluster level VMC meetings.
- Congenial environment has been created between the VMC & the stakeholders so that there can be effective coordination for positive impact. Effective community tracking system has to be developed for monitoring of the social welfare schemes which is a very important component of the project.
- Nutritious foods along with health awareness, personal and public sanitation and animal health care are important for eradication of malnourishment from south Odisha.

PROJECT SAMARTHA

Skill Building Project for Rural Youth

Trainees are operating Sewing Machine during practical session

Young people (18-35 years) constitute 35% of India's population. This is a demographic challenge but also a potential demographic dividend if the productivity of this large youth force is harnessed through demand based skill and capacity development. In view of this, Ministry of Rural Development, Govt of India has recently launched a scheme called Pandit DeenDayal Upadhyaya Grammen Koushal Yojana(DDU-GKY) to create sustainable impact on rural poverty by skilling rural youth and linking them with regular wage employment.

Madhyam Foundation was sanctioned a DDU-GKY project in February,2015 to provide skill training to 400 youth in trades such as mason work, plumbing, repairing of window and split AC and operation of industrial sewing machines over a period of one year. The DDU-GKY scheme has number of unique features such as mandatory, assured placement of 75% of trained youth and social inclusion through mandatory coverage of socially disadvantaged group(ST, SC, minority and women). This project was implemented under direct guidance and supervision of State Skill Mission, Department of Panchayatraj, Govt of Odisha. As on March,2016, 237 boys and girls were trained in different trades out of which 122 trainees were successfully placed with companies located in different cities of Odisha and in Bangalore. During the training, the trainees were given industrial exposures and were addressed by guest faculties on relevant topics at regular intervals.

More than 90 students of sewing machine operator trade placed at SHAHI Exports, Bangalore with Q Team & Faculty

Plumber trainees during the practical session

OUR GOVERNING BOARD

Mr. Gautam Parija, President

An MBA from Xavier Institute of Management, Bhubaneswar, he has executed number of consulting assignments for many industrial houses and government owned corporations.

Dr. (Mrs.) Bijan Basini Mohanty

Prof. Mohanty, former Director, school of women studies, Utkal University, Odisha has 30 years of teaching experience in area of Personnel Management, Industrial relation and Human Resource Management.

Mr. Subrat Kumar Singhdeo, Executive Secretary

A post-graduate in sociology from Jawaharlal Nehru University, New Delhi, with certificate courses from Harvard University, USA and Institute of Social Studies, Netherlands. A former Executive Director of Rashtirya Gramin Vikas Nidhi, Guwahati, he has also executed number of consulting assignments for donor agencies such as the Ford Foundation, CARE, Freedom from Hunger, India Development Services, USA, Lutheran World Relief. NOVIB, OXFAM, SKN-Netherlands, IGSSS and Sir Dorabji Tata Trust. As a known professional he has visited many countries such as the USA, the Netherlands, France, Germany, Belgium, Peru, Bolivia, Ecuador, Turkey, Thailand, Singapore, Bangladesh and Nepal. Apart from writing two chapters, he has co- edited a book on Human Security: From Concept to Practice, published by World Scientific, Singapore in 2011.

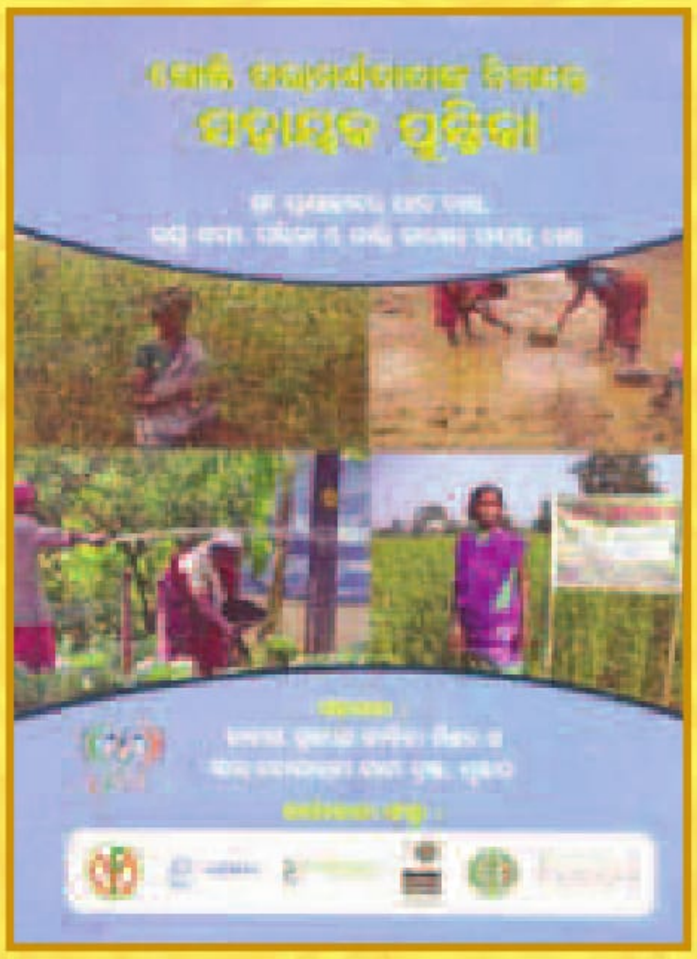
Mr. Niladri Kumar Mohanty, Member

A post graduate in Development Economics from Allahabad University, Mr. Mohanty has over 40 years of working experience in Banking and Rural Finance sector. After his service with State Bank of India, he pursued a career in consulting during which he worked in 14 Asian and African countries. He has executed number of consultancy assignments for World Bank, UNDP, IFAD, ILO, FAO and African Development Bank. He is a member of London Institute of Bankers, Indian Institute of Bankers and Indian Economic society.

Mrs. Smaranika Mohanty, Member

A post graduate in psychology from Utkal University, she is a known counselor in the state of Odisha.

OUR PUBLICATIONS DURING THE YEAR

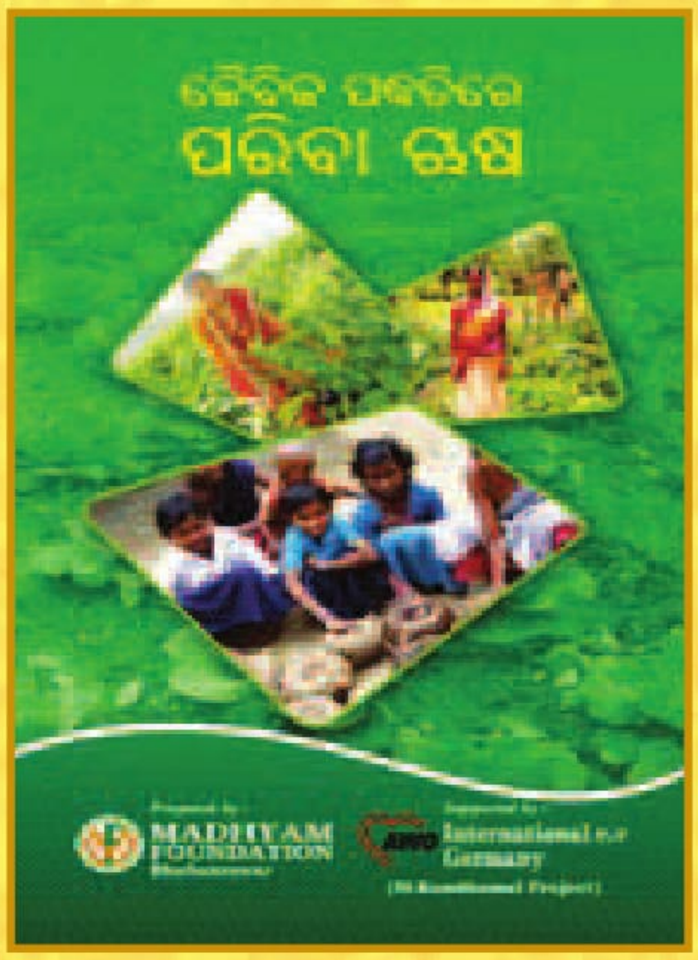


CRP & PRP Reference book on cultivation through sustainable agriculture practices (Odia)
Supported by: NRLM & Tata Trusts

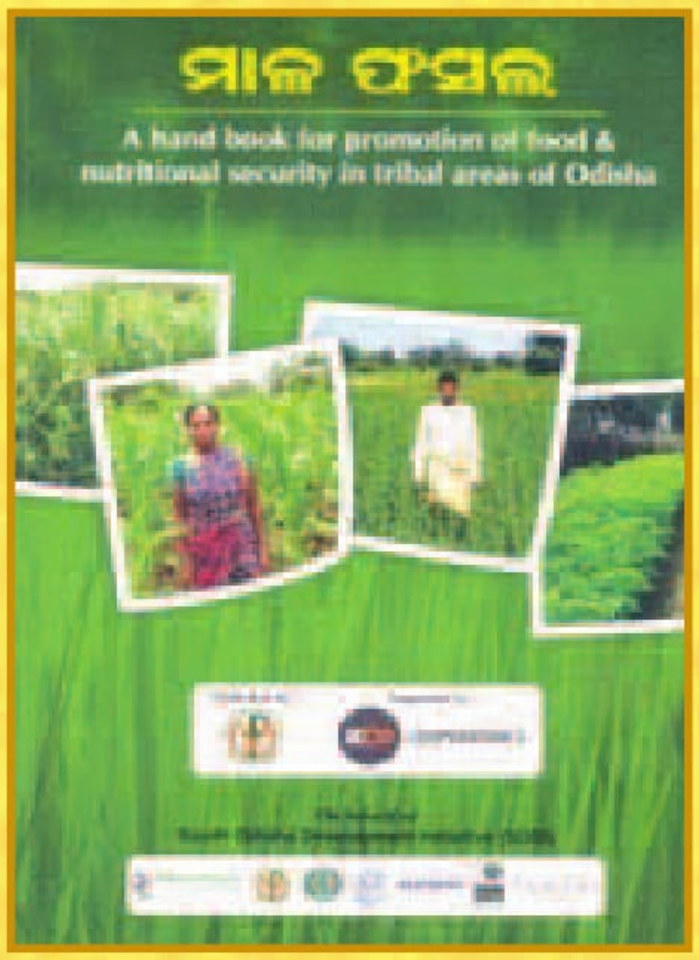
Booklet on organic ways of Vegetable cultivation (Odia)
Supported by: NRLM & OLM

Booklet on organic ways of Vegetable cultivation (Odia)
Supported by: NRLM & Tata Trusts

Leaflet on SRI
Supported by:
AWO International, Germany



Booklet on Organic ways of Vegetable Cultivation
Supported by:
AWO International, Germany



Booklet on Promotion of Food and Nutrition Security in tribal areas of Odisha
Supported by: ICCO

LEGAL ENTITY

Madhyam Foundation is

- Registered as a society under Societies Registration Act, 1860 having Registration. No.- 21879/57 of 2004-05 dated 8th July, 2004.
- Registered under FCRA – 1976 Regn. No.-104830212 dated 1st January, 2008.
- Registered under section 12AA (2) of IT Act – 1961, Registration No. - 94/2007-08 dated 3rd March, 2008.

Our Donors

AWO International, Germany
Tata Trusts , Mumbai, India
ICCO & Kerk in Actie, The Netherlands
National Rural Livelihood Mission, Government. of India
Odisha Livelihood Mission, Government of Odisha

We gratefully acknowledge their support and confidence in us.

Our Bankers

AXIS Bank Ltd, Archbishop's House,
Satya Nagar, Bhubaneswar-751007, Odisha

AXIS Bank Ltd, CRPF Square, Bhubaneswar, Odisha

Punjab National Bank, RPRC, IRC Village
Bhubaneswar-751015, Odisha

Bank of Baroda, PFS, Nayapalli, Plot No. 737
Jaydeb Vihar, Bhubaneswar-751013, Odisha

Our Auditor

Sanjeeb Kumar & Associates
475, ESEN DEN, Aiginia, Khandagiri, Bhubaneswar, Odisha

AUDITED STATEMENT

MADHYAM FOUNDATION
REGD. OFFICE : N 4/309, IRC VILLAGE, NAYAPALLI, BHUBANESWAR-15.
ADMN. OFFICE : N 3/202, EKAMRAKANAN ROAD, NAYAPALLI, BHUBANESWAR-15
ODISHA, INDIA.

BALANCE SHEET AS ON 31ST MARCH, 2016

SOURCES OF FUNDS	SCH	2015-16 AMOUNT (Rs.)		2014-15 AMOUNT (Rs.)	
CAPITAL FUND					
As per last Balance Sheet		2,344,797.75		1,871,346.44	
Less:Surplus/(deficit) during the Year		631,500.69	1,713,297.06	473,451.31	2,344,797.75
TEMPORARY RESTRICTED FUND					
(UN SPENT GRANT)	1		47,521,604.03		9,621,070.47
TOTAL			**49,234,901.09**		**11,965,868.22**
APPLICATION OF FUNDS					
FIXED ASSETS	2		1,406,865.00		1,568,342.00
CURRENT ASSETS, LOANS AND ADVANCES					
Current Assets	3	5,854,465.00		345,368.00	
Other Advances	4	170,852.50		192,457.50	
Cash & Bank Balance	5	47,715,407.59		10,395,680.72	
Cheque -in-hand		4,450.00			
		53,745,175.09		10,933,506.22	
Less:					
INTEREST FREE HAND LOAN				310,000.00	
As per last Balancesheet		310,000.00			
Less :repayment dr. the year		310,000.00	-		
Temporary loan from BANK OF BARODA		5,558,919.00			
CURRENT LIABILITIES AND PROVISIONS	6	358,220.00		225,980.00	
		5,917,139.00		535,980.00	
NET CURRENT ASSETS			47,828,036.09		10,397,526.22
TOTAL			**49,234,901.09**		**11,965,868.22**

The above Balance Sheet, to the best of my/our belief contains a true account of the funds and liabilities and assets and properties of the organisation for the year ended on 31.03.2016.

Executive Secretary
MADHYAM FOUNDATION

As per our separate report of even date.

CA Sanjeeb K.Mohanty,
Partner.

SANJEEB KUMAR & ASSOCIATES • BHUBANESWAR • Chartered Accountants

MADHYAM FOUNDATION
REGD. OFFICE : N 4/309, IRC VILLAGE, NAYAPALLI, BHUBANESWAR-15.
ADMN. OFFICE : N 3/202, EKAMRAKANAN ROAD, NAYAPALLI, BHUBANESWAR-15
ODISHA, INDIA.

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD FROM 01.04.2015 to 31.03.2016

EXPENDITURE	AMOUNT (Rs.) 2015-16	AMOUNT (Rs.) 2014-15	INCOME	AMOUNT (Rs.) 2015-16	AMOUNT (Rs.) 2014-15
To Promoting Household level food & Nutritional security among small & marginal Farmers of south odisha, Icco & kerk in ACTIE The	2,706,159.00	5,044,217.36	By Grant-in-Aid (Schedule-I)	105,583,347.85	53,440,586.48
To Enhancing Livelihood Security for marzinalised tribal population and labour migrants through agriculture in Indian state	5,831,059.00	948,832.00	By Bank Interest (Schedule-7)	742,129.00	1,467,961.00
To Promoting Livelihood Security through Vegitable Growers Co-operatives/AWO International ,Germany	6,557,429.36	8,157,251.00	By Other Receipts (Schedule-8)	483,749.67	313,990.00
To Capacity building training of south Odisha /	1,519,056.00	-	By Excess of Expenditure Over		
To Sodi-Value chain pilot turmeric/	-	1,041,159.00	Income	631,500.69	
To Diversion based irrigation system project in sirikuti & hatibadi villages of nayagarh district of odisha/austrelian High commission New Delhi	-	579,077.00			
To Enhancing livelihoods security Through Stregthening dairy & Vegetable growers cooperatives in odisha/Ford Foundation,USA	-	1,332,499.72			
To DDU-GKY supported by ORMAS	8,955,529.00	-			
To Initiative against traficking in women & girl state accountability and community action	-	131,143.00			
To Minimising Adverse Impact on Distress Migration/ JRD Tata Trust	837,516.00	1,570,166.00			
To Promoting Livelihood Security among women Farmers in South odisha,NRLM	58,674,294.15	26,113,598.00			
To Strengthening the south odisha development initiative network members & baster sewak mandal (Extra fund) JTT	3,440,599.00	4,091,284.00			
To Enhancing farm based income / DBI / SDTT	818,430.18	1,158,976.00			
To Minimising Adverse Impact on Distress	341,496.00	-			
To Empowering Women vegetable growers in three districts of odisha NRLM/ Govt.of India	13,604,940.16	2,940,053.00			
To General Fund	3,175,560.78	965,945.40			
To FC General	30,737.58	1,079.29			
To Depreciation	327,021.00	380,825.00			
To Audit Fee & Service tax	420,900.00	292,980.00			
To Excess of Income over expenditure	-	473,451.31			
	107,440,727.21	**55,222,537.08**		**107,440,727.21**	**55,222,537.48**

The above Income and Expenditure Account, to the best of my/our belief contains a true account of all the Income and Expenditure of the Organisation for the period from 01.04.2015 to 31.03.2016

As per our separate report of even date

CA Sanjeeb K.Mohanty,
Partner.

SANJEEB KUMAR & ASSOCIATES • Chartered Accountants • BHUBANESWAR

Executive Secretary
MADHYAM FOUNDATION

MADHYAM FOUNDATION • BHUBANESWAR •

MADHYAM FOUNDATION

REGD. OFFICE : N 4/309, IRC VILLAGE, NAYAPALLI, BHUBANESWAR-15
ADMN. OFFICE : N 3/202, EKAMRAKANAN ROAD, NAYAPALLI, BHUBANESWAR-15
ODISHA, INDIA.

CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD FROM 01.04.2015 TO 31.03.2016.

RECEIPTS		AMOUNT Rs.	PAYMENTS		AMOUNT Rs.
To Opening Balance			By Promoting Household level food & Nutritional security among small & marginal Farmers of south odisha. Icco & kerk in ACTIE The Netherlands		2,763,289.00
- Cash-in-hand	19,058.00		By Enhancing Livelihood Security for marzinalised tribal population and labour migrants through agriculture in Indian state of Odisha.AWO SI		5,882,304.00
- Cash-at-bank	10,376,622.72	10,395,680.72	By Promoting Livelihood Security through Vegitable Growers Co-operatives/AWO International ,Germany		6,557,429.36
To Grant-in-aid			By Capacity building training of south Odisha / ICCO		1,519,056.00
- Foreign	12,823,235.79		By DDU-GKY supported by ORMAS		8,955,529.00
- Indian	125,158,995.00	137,982,230.79	By Minimising Adverse Impact on Distress Migration/ J. R D. Tata Trust III		837,516.00
To Bank Interest			By Minimising Adverse Impact on Distress Migration/ Jamsetji Tata Trust II		341,496.00
- Foreign	191,641.00		By Promoting Livelihood Security among women Farmers in South odisha,NRLM		58,974,294.15
- Indian	550,488.00	742,129.00	By Strengthening the south odisha development initiative network members & Baster Sewak Mandal (Extra fund) JTT		3,505,599.00
To Annual GB Membership fee		14,000.00	By Enhancing farm based income / DBI / SDTT		921,029.18
To Donation & Contribution		36,103.00	By Empowering Women vegetable growers in three districts of odisha NRLM Govt of India		13,639,940.16
To Contribution for Hazira Card		2,630.00			
To Contribution for I Card		16,820.00			
To Fees for Conducting trainings & Surv		17,350.00			
To Handholding support		16,800.00			
To Report preparation, drafting etc.		42,655.00			
To Hiring charges office & logistic		21,550.00			
To Income from Nursery unit		112,580.00	By General Fund		
To Insurance Commission(Sun Birla)		2,489.67	- Programme Expenses	2,864,990.00	
To Reimbursement of exp(IRRI, New De		144,717.00	- Administrative expenses	310,570.78	
To Reimbursement of House rent(DDU I		55,000.00	- Fixed Assets	11,700.00	3,187,260.78
To Programme Advances			By Audit Fees & Service Tax		23,980.00
- ICCO FNS	22,320.00		By Tax deducted at source		361.00
- AWO SSF	25,065.50		By FC General		30,737.58
- ICCO / SODI	145,072.00	192,457.50			
To Temporary loan from			By Salary payble paid		12,000.00
- BANK OF BARODA DDU GKY		5,558,919.00	By Programme Advance		
			- Foreign	145,602.50	
To Proffessional tax		4,450.00	- Indigeneous	25,250.00	170,852.50
			By Repayment of Interest free hand loan		310,000.00
			By Grant-in-aid refunded to Jamsetji Tata Trust		6,030.38
			By Cheque -in-hand		4,450.00
			By Closing Balance:		
			- Cash-in-hand	28,040.00	
			- Cash-at-bank	47,687,367.59	47,715,407.59
		155,358,561.68			**155,358,561.68**

The above Receipts and Payments Account, to the best of my/our belief contains a true account of the cash movement of the Organisation for the period from 01.04.2015 to 31.03.2016.

As per our separate report of even date

CA.Sanjeeb K.Mohanty
Partner

Executive Secretary
MADHYAM FOUNDATION

Photo Gallery

Skill training students during site visit

Video documentation by field staff with the help of Digital Green

Mobile marketing of Vegetables by Basumata cooperative at Kalahandi

Executive Director, ORMAS & Chairperson, Odisha State Welfare Board during the state level conference at OUAT

Mahila Kishan using marker in her field at Rayagada district

Irrigation to crop field through DBI at G. Udayagiri

ANNUAL REPORT 2015 2016

MADHYAM FOUNDATION BHUBANESWAR

MEDIA COVERAGE

MADHYAM FOUNDATION

www.madhyamfoundation.org.in

Registered Office
N4/309, IRC Village
Bhubaneswar-751015
Dist.: Khurdha, Odisha, India

Administrative Office
N3/202, IRC Village
Bhubaneswar-751015
Dist.: Khurdha, Odisha, India
Tel: 91-674-2557029
E-mail: madhyamfoundation@gmail.com
Facebook: https://www.facebook.com/MadhyamFoundation

Skill Training Center
K1-483, Ghatikia, Kalinga Nagar
Bhubaneswar, Odisha, India
Tel: 91-674-2386960

Project Office
At: Samukasahi (Rajranpur), Po: Rajranpur
Dist.: Nayagarh, Odisha, India
Ph.: 91-06755-236195

Project Office
At: Badasahi (G.Udayagiri)
Po: G.Udayagiri, Dist.: Kandhamal
Odisha, India
Tel: 91-6847-260085

Project Office
At: Govindpalli (Near Bus stand)
Po: Govindpalli, Via: Mathili
Dist: Malkangiri, Odisha, India
Tel: 91-6864-261007