

# 2017-18 Annual Report



MADHYAM FOUNDATION  
BHUBANESWAR



## OUR VISION

*An Odisha where every low income family is livelihoods secure and lives a dignified life.*

## OUR MISSION

*To design, demonstrate and scale up subsector focused livelihoods interventions, facilitate rights assertions by the disadvantaged and enable low income families to move towards prosperity.*





**Gautam Parija**  
President



**Subrat Kumar Singhdeo**  
Executive Secretary  
Cum  
Executive Director

## *Foreword*

*It gives us immense pleasure to present this Annual Report of Madhyam Foundation for the year 2017-18. During the year, the five year Strategic Plan(2012- 2017) of Madhyam Foundation came to an end. A close introspection of the five year plan document reveals that we achieved various milestones we had set for ourselves. A new strategic plan document to guide us for next five year (2017-2022) was finalized through a process involving the Governing body members, staff and some well wishers of Madhyam. During next five years, Madhyam has decided to focus on consolidation of past projects & selective expansion to new geography/ new thematic domains. During the year, Madhyam was sanctioned two new projects, i.e. Special millet promotion project by Dept. of Agriculture & Farmer's empowerment , Govt of Odisha and Deen Dayal Upadhaya Gramin Kaushal Yojana (Phase:III) by Ministry of Rural Development, Govt. of India.*

*Lastly, on behalf of the Governing body of Madhyam Foundation & our dedicated colleagues, we take this opportunity to thank our donors, Partner NGOs, Community we work with & Other stakeholders for their continued support & encouragement in achieving our mission.*

## MADHYAM FOUNDATION AT A GLANCE

### As on 31st March 2018

Year of establishment	:	2004
No. of state covered	:	1
No. of Districts covered	:	12
No. of Blocks covered	:	42
No. of Households covered	:	29,100
No. of villages covered	:	1238
No. of SHGs Formed and nurtured	:	4285
No. of Producer Sub Groups Formed (Directly and through partner NGOs)	:	1488
No. of producer Cooperatives formed	:	34 (Vegetable: 32 & Leaf plate: 2)
No. of Farmer Producer Company formed	:	05
Working with no of partner NGOs	:	13
Total no of staff & community Resource Persons( CRPs)	:	130 (Staff: 58 and CRPs: 72)
No. of project offices	:	4
No. of women beneficiaries	:	28,939
Major activities currently undertaken	:	Promotion of SRI, vegetable, pulses, millet & tuber crops cultivation, leaf plate making, linking the women farmers with social security schemes, promoting women participation in local decision making structures, awareness programmes on gender discrimination, support services for migrants, promotion of Diversion based irrigation and skill building and placement of rural youth.

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## PROJECT SAHAJOGA

*Strengthening Women Vegetable Growers' Cooperative  
in three districts of Odisha in India*



*Meeting of Kalyani Co-operative, Rengsapalli, Kalahandi*

Vegetable cultivation as a subsector has huge potential for enhancing household level income of small and marginal farmers. In view of this, Madhyam Foundation has been implementing this project since October 2009 with the support of AWO International, Germany. Over the years, Madhyam Foundation in collaboration with 8 partner NGOs (Darbar Sahitya Sansad) Khurdha, Parivartan, Lok Yojana, Mahashakti Foundation, DAPTA(Kalahandi), PUSPAC, SOMKS, Parivarttan(Malkangiri) has successfully demonstrated a model to intervene at different stages to maximize production and productivity for women vegetable growers having landholding of less than two acre.

In sync with AWO International's new strategy for the region, the current phase of the project (2017-19) has additional focus on enhancing social protection of women vegetable growers and minimizing gender based discrimination in their families/community apart from consolidating the intervention undertaken during previous phases.

## Following intervention were made at different stages

### Pre-Production stage

Enrollment of new growers, soil testing, soil treatment, household level crop plan, seed bank and handholding support by community service providers.

### Production Stage

Seed treatment, mobilization of working capital loan and Govt. scheme, promotion of organic manures and pesticides, pest control and on-site guidance by experts, Support for 120 no of water lifting pumps & delivery pipes and 12 bore wells to the cooperatives to address critical irrigation requirement.

### Post-Production Stage

Aggregation of vegetables, Sorting, Grading, washing, Zero Energy cold storage for interim storage and Institutional linkage for Marketing.

### Institution Building

Promotion and registration of vegetable growers' cooperative, infrastructure support, Revolving fund support, Development of five year business plan, training and exposure visits.

### Achievements (As on March, 2018)

- ☞ 2117 acres of land belonging to 3048 farmers could be brought under vegetable cultivation
- ☞ Each vegetable farmer earned Rs 40,000/- to 45,000/- out of vegetable cultivation during the year.
- ☞ 16 vegetable growers Co-operative with 8801 members have been functioning efficiently.
- ☞ An amount of Rupees 9,206,620/- was leveraged under different Govt. schemes for agricultural inputs like seed kits, poly house, delivery pipes, bore wells, water lifting pumps, vermin compost pit, sprayer, Dugwell, goat shed, Cow shed, 'Mo Pokhari' etc during this year.
- ☞ 594 landless women farmers had undertaken vegetable cultivation taking 301 acre land on lease.
- ☞ 2676 households from the project area were linked to various social security schemes of the government such as old age pension (192households), Mahatma Gandhi National Rural Employment Guarantee Act(1662), Rastriya Swasthya Bima Yojana(348), Public



*Marketing of Organic Manures by land less farmers at weekly Haat in Gargab, Golamunda of Kalahandi*



*General body meeting of Sitapada Cooperative at RSC-11, (SOMKS Chitrakonda, Malkangiri)*



*Preparation of Tomato sauce as value added product by Matrusakti Co-operative in Kalahandi district.*

Distribution System(6823), Janani Surakhya yojana(750), Pradhan Mantri janadhan Yojana ( 356), Biju Krushak Kalyan Yojana( 501) etc.

- ☞ 5611 women vegetable growers actively participated in various local decision making institutions such as local self government, village development committees, village education committees etc.
- ☞ 573 domestic violence cases were resolved by the members of co-operatives

## Capacity Building of Target group



*Sensitization training at field in Padarapalli of Malkangiri*



*Exposure visit of Co-operative leaders to Dhansar Seva Samabaya Samiti (107 years old Co-operative) Jat Banki, Cuttack*

- ☞ Training for Farmers on crop planning, organic vegetable cultivation, vegetable marketing, sustainable vegetable cultivation practices and cooperative management were organized
- ☞ Trainings were organized for the Project team, Community Resource Persons & women vegetable growers cooperatives leaders & members on Cooperative management, vegetable Marketing & Gender based discrimination and various social issues at state, district and village level.
- ☞ Sensitization trainings were organized at village level on gender based discrimination and social issues to Co-operative members.
- ☞ 16 no.s of vigilance committee were formed at partner NGO level to address the domestic violence & social issue cases.
- ☞ Orientation programmes were organized for vigilance committee members at each co-operative level.
- ☞ Co-operative leaders went on an exposure visit to Dhansar Seva Samabaya Samiti ( a 107 years old Co-operative) at Banki, Cuttack.

## Visit by AWO officials

- ☞ Mr Manuel Palz, Head Representative, AWO Regional Office, Nepal, Ms. Asharani, Programme Co-ordinator and Mr. Saroj Brajacharya visited Madhyam Head office during December, 17



*Mr. Manuel Palz, Head Representative, AWO Regional Office, Nepal at Madhyam Head Office on 23.12.2017*





## MAHILA KISAN SASHAKTIKARAN PARIYOJANA (MKSP-I)

*Promoting Livelihood security among women farmers in South Odisha*



In spite of the critical role played by the women in agriculture and allied activities and their rightful entitlement over factors of production as agricultural workers and cultivators, the agricultural support system in India has not been able to ensure inclusion of women force into the set-up. To improve the present status of women in agriculture, the government of India has launched MKSP as a sub component of the National Rural Livelihood Mission (NRLM). The primary objective of MKSP is to empower women in agriculture by strengthening community institutions of poor women farmers and leverage their strength to promote sustainable agriculture. Under the pattern of assistance for MKSP project, 75% is supported by NRLM and rest 25% is mobilized from the respective state government or any other donor agency.

A consortium of NGOs such as Madhyam Foundation, RCDC, Harsha Trust, OPDSC, Pragati and Chetna Organic Farmers Association (COFA), all members of South Odisha Development Initiative (SODI), have been implementing the MKSP project in 4 districts of South Odisha w.e.f. July, 2013. The main focus of the project is to ensure food security of the women farmers, enhance household level income and

promote strong vibrant community based institution of women farmers for improving their collective bargaining power. For implementing this three year project, NRLM, Govt. of India has sanctioned 75% of the project cost and rest 25% support were mobilized from Tata Trusts, Mumbai. As convener of this consortium, Madhyam Foundation is co-ordinating the project implementation with guidance and supervision of Odisha Livelihood Mission, Government of Odisha. The project was given a no-cost extension till June, 2018.

### Area of Operation

District	Implementing NGO	Blocks	No. of G.Ps	No. of Villages	No. of women farmer targeted
Malkangiri	Madhyam Foundation	Khairaput Mathili	7	48	2200
Rayagada	OPDSC	Rayagada K.Singhpur	5	52	2200
	RCDC	Gunupur Muniguda	4	40	2200
	COFA	Muniguda Bisam Cuttack	5	53	2200
Koraput	Pragati	Koraput Kotapad	7	52	2200
Nawarangpur	Harsha Trust	Kosagumuda Papadihandi	9	29	2200
	<b>Total</b>	<b>11</b>	<b>37</b>	<b>274</b>	<b>13200</b>

### Major Activities planned under the project:

- ☞ Promotion of SRI cultivation (12000 women farmers), cultivation of millet (8000 women farmers) pulses (7500 women farmers), vegetable (6,000 women farmers) and tuber crops (13,200 women farmers) through sustainable agricultural practices.
- ☞ Promotion of goat rearing by 1200 landless women farmers and promotion of 274 entrepreneurs (preparation & sale of organic manure and pesticides) from landless families.
- ☞ Strengthening the existing women self help groups in the project area, promoting 1100 producer group and collectivizing them into 12 producer co-operative.
- ☞ Capacity building of women farmers on soil testing, soil health management, crop planning, preparation & application of organic manures & pesticides, sustainable agriculture practices, management of producer groups & co-operatives.
- ☞ Organic exposure visit of women farmer to various immersion sites.
- ☞ Providing drudgery reduction tools such as hand hoe, improved sickle, weeder & sprayer to women farmer and promoting zero energy cool chambers for interim storage of vegetables.
- ☞ Building a cadre of local resource person (CRPs) for sustainability of project interventions.
- ☞ Facilitating convergence with exist development schemes of the state government & central government.



*Landless Woman farmer supported for goat rearing*



*Mahila Kisan using weeder in her Millet field*

**Achievements of the project (as on March, 2018)**

- ☞ Profiling of 13200 women farmers completed
- ☞ Publication of reference materials such as leaflets on SRI, booklet on organic vegetable cultivation and booklet on SRI, cultivation of vegetable, pulses, and millets completed.
- ☞ 988 producer groups formed
- ☞ Two women vegetable growers' co-operatives and Five Farmer Producer Companies promoted & registered.



*Grower in her backyard vegetable field*

**Community Level Training:**

- ☞ 450 nos of training on technological aspects of SRI organized for all 13,200 Mahila Kisans
- ☞ 429 nos of training on Plant protection and Intercultural operation on SRI organized for 13,407 Mahila Kisans
- ☞ 247 nos of training on soil testing & Soil health management organized for 7606 Mahila Kisans
- ☞ 241 nos of training on Crop Planning with organic ways of vegetable cultivation organized for 7512 Mahila Kisans
- ☞ 234 nos of training on on seed selection, treatment & preservation, grading sorting and interim preservation of vegetables organized for 7218 Mahila Kisans
- ☞ 235 nos of training on improved practice of Pulses Cultivation organized for 7280 Mahila Kisans



*Training on Seed selection, treatment, grading sorting & interim preservation of vegetable to women farmers at Kosamuguda (organized by Harsha Trust)*

- ☞ 234 nos of training on integrated farming on Millet cultivation organized for 7212 Mahila Kisans
- ☞ 79 nos of training on Integrated backyard Goatery organized for 2378 Mahila Kisans
- ☞ 90 nos of training on promotion of producer cooperative/Federation to producer group Leaders organized for 2900 Mahila Kisans
- ☞ 14 nos of training on management of cooperatives to 362 Cooperative leaders
- ☞ 9 nos of training on marketing of cooperatives organized for 176 Cooperative leaders
- ☞ Exposure visits to various immersion sites were conducted for 1928 women farmers
- ☞ 14 Audio-visuals were made on different sustainable agriculture practices.

### Cluster

**Block Level:** 825 nos of PRI members oriented on various project activities

**District Level:** 264 community resource persons (CRPs) trained on a host of areas such as SRI, soil testing, soil health management, plant protection measures, seed treatment & preservation, vegetable crop planning, sorting & grading, sustainable agriculture practices, improved pulses, millet cultivation, promotion of producer group and goat rearing.

**Central Level:** 63 Para Professionals( PRPs) trained on a host of areas such as SRI, soil testing, soil health management, plant protection measures, seed treatment & preservation, vegetable crop planning, sorting & grading, sustainable agriculture practices, improved pulses, millet cultivation, promotion of producer group and goat rearing.



*District level ToT on Promotion & Strengthening of Producer groups*

**Following Drudgery reduction tools and other support were provided to women farmers through their respective SHGs/Producer groups.**

- ☞ Organic manure & pesticide kits: 9729 Mahila Kisans
- ☞ Hand hoe : 10,086 Mahila Kisans
- ☞ improved sickle : 7850 Mahila Kisans
- ☞ Hand weeder : 7660 Mahila Kisans,
- ☞ sprayer: 10,060 Mahila Kisans
- ☞ Zero energy cool chamber: 2718 Mahila Kisans
- ☞ Weight machine: 269 SHGs
- ☞ Mandwa weeder: 1187 SHGs
- ☞ Goat rearing : 1132, Land less Mahila Kisans
- ☞ Soil testing Kit: 14 SHGs
- ☞ Tool banks: 191



*A Woman Farmer in her Organic Vegetable Field (Trap Cropping)*

**Crop coverage details:**

- ☞ SRI: 10,667 women farmers undertook SRI in 5910 acres
- ☞ Vegetable cultivation : 7420 women farmers cultivated vegetables in 3710 acres
- ☞ Pulses cultivation : 7903 women farmers undertook pulses cultivation in 3750 acres
- ☞ Millet cultivation: 8050 women farmers cultivated millet in 4275 acres.
- ☞ Tuber crops: 13,200 women farmers undertook cultivation of yam and tapioca in their homestead land and field bunds

**Social Audit:**

As a part of the project mandate, member NGOs of SODI consortium (Madhyam Foundation, RCDC, COFA, OPDSC and Pragati) organized 11 nos of social audit of the project as on March 2018. All these meetings attended by over 2783 women farmers in each location, provided a platform where Project Director, DRDA, Chairperson of Zilla Parisad, Block Development Officer, officials from different line departments of the district and concerned Sarpanchas reviewed the progress of the project. Such social audit meetings were instrumental in demonstrating transparency of the project implementation by respective implementing NGOs of the SODI consortium.

**Monitoring and review of the project:****Quarterly review meetings of partner NGOs.**

During the year, three quarterly review meetings, attended by CEOs, Project co-ordinator & Accounts executives from each partner NGOs were organized at Bhubaneswar on 5th May,17, 25th October,17 and 19th March,18 respectively.

**Review at the district level**

The Odisha Livelihood Mission has set up a Review Committee at each project district under the chairmanship of the concerned district collector to review the progress of the project at regular intervals. Such review meetings were organized in 4 project districts.

**Review at the state level**

The Odisha Livelihood Mission conducted three state level review meeting at Bhubaneswar on 10th July,17, 29th Aug,17 and 20th Oct,17.



*Field visit of Deputy Director of Horticulture in Malkangiri field area*



## MAHILA KISAN SASHAKTIKARAN PARIYOJANA (MKSP-II)

*Empowering women vegetable growers in  
Khurda, Kalahandi & Malkangiri district of Odisha*



Madhyam Foundation, in collaboration with nine partner NGOs has been implementing the MKSP project in 3 districts( Khurdha, Kalahandi and Malkangiri) of Odisha since July, 2013. The main focus of the project is to ensure food security of the women farmers, enhance household level income and promote strong vibrant community based institutions of women farmers for improving their collective bargaining power. For implementing this three year project, NRLM, Govt. of India has sanctioned 75% of the project cost and rest 25% support has been mobilized from Odisha Livelihood Mission, Government of Odisha. Madhyam Foundation is co-ordinating the project implementation in collaboration with 9 NGOs under the guidance and supervision of Odisha Livelihood Mission, Government of Odisha. The project has been given no-cost extension till March, 2019.

## Area of Operation

District	Implementing NGO	Blocks	No. of G.Ps	No. of Villages	No. of women farmer targeted
Khurdha	Darbar Sahitya Sansad	Balipatna	2		600
Kalahandi	Paribartan	Junagarh & Dharmagarh	4	14	600
	Lok Yojana	Golamunda	4	8	600
	DAPTA	Bhawanipatna	1	15	600
	Mahashakti Foundation	M.Rampur	2	10	600
Malkangiri	Parivartan	Kudumuluguma	3	18	600
	SOMKS	Korukunda	3	29	600
	SDS	Mathili	8	22	600
	Madhyam Foundation	Mathili	4	16	600
	Puspac	Malkangiri	5	27	600
<b>Total-Dist-3</b>	<b>9 PNGOs</b>	<b>9 Blocks</b>	<b>35</b>	<b>169</b>	<b>6000</b>

## Major Activities planned under the project:

- ☞ Promotion of SRI cultivation (5,500 women farmers) and vegetable cultivation (3,000 women farmers) through sustainable agricultural practices.
- ☞ Promotion of goat rearing among 500 landless women farmers.
- ☞ Strengthening the existing women self help group in the project area, promoting 500 producer groups and collectivizing them into 10 producer co-operatives.
- ☞ Capacity building of women farmers on soil testing, soil health management, crop planning, preparation & application of organic manures & pesticides, sustainable agriculture practices, management of producer groups & co-operatives.
- ☞ Organizing exposure visit of women farmer to various immersion sites.
- ☞ Providing drudgery reduction tools such as hand hoe, improved sickle, weeder & sprayer to women farmer and promoting zero energy cool chambers for interim storage of vegetables.
- ☞ Building a cadre of Community resource persons (CRPs) for sustainability of project interventions.
- ☞ Facilitating convergence with existing development schemes of the state government & central government.

## Achievements of the project(as on March, 2018)

- ☞ Profiling of 6,031 women farmers completed
- ☞ Publication of reference materials such as leaflets on SRI and booklet on organic vegetable cultivation completed.
- ☞ 10 nos of Producer Co-operatives (vegetable growers) promoted, out of which 8 co-operatives have been registered.
- ☞ 499 sub producer groups formed



*Packing of Organic Pesticides (Handi Khata) by Women farmers at Sanaguma of Malkangiri.*

## CAPACITY BUILDING:

### At village level

- ☞ 100 no. of training on Soil testing and Soil Health Management organized for 2905 Mahila kishans,
- ☞ 100 no. of training on Crop Planning & Organic ways of vegetable cultivation organized for 2988 Mahila kishans
- ☞ 100 no. of training on seed technology, grading, sorting and interim storage of vegetables organized for 2988 Mahila kishans,
- ☞ 197 no. of training on Technological aspects of SRI organized for 5729 Mahila kishans
- ☞ 151 no. of training on Plant protection & intercultural operation organized for 4139 Mahila kishans.
- ☞ 77 no. of training on producer cooperative promotion & Management organized for 2091 Mahila kishans
- ☞ 20 no. of training on backyard goatery organized for 512 landless women farmers
- ☞ 1103 women farmers and Project staff went on exposure visits



*Mixed cropping by Purnami Patel at Bamuniguda*

### At Cluster level

- ☞ 3 no. of training on Soil testing and Soil Health Management organized for 88 no. of community Resource Persons,
- ☞ 3 no. of training on Crop Planning & Organic ways of vegetable cultivation organized for 88 no. of CRPs,
- ☞ 3 no. of training on seed technology, grading, sorting and interim storage of vegetables organized for 86 no. of CRPs,
- ☞ 3 no. of training on technological aspects of SRI & Sustainable agricultural practices organized for 83 no. of CRPs,
- ☞ 29 Orientation programmes were organized at cluster level for 403 PRI representatives



*Selling of Organic vegetables at Padarapalli.*

### At Central level

- ☞ 1 no. of training on Soil testing and Soil Health Management organized for 19 Para Professionals,
- ☞ 1 no. of training on Crop Planning & Organic ways of vegetable cultivation organized for 19 Para Professionals,
- ☞ 1 no. of training on seed technology, grading, sorting and interim storage of vegetables organized for 18 PRPs,



- ☞ 1 no. of training on Technological aspects of SRI & Sustainable agricultural practices organized for 20 Para Professionals,
- ☞ 1 no. of training on producer cooperative promotion & management organized for 19 Para professionals.
- ☞ Different immersion sites were visited by 20 PRPS.



*Facilitation of Govt. schemes (Vermi compost pit) to S urekha Naik, Charbhati*

### Training modules

- ☞ 6 nos of Audio visual training modules were created by the project & the same has been disseminated through picco projectors in village level
- ☞ 22 nos of training modules for different levels were developed to undertake training on sustainable agriculture practices

### Following drudgery reduction tools and other support were provided to women farmers, , through their respective SHGs and Producer groups.

- ☞ Hand hoe : 2957 Women farmers
- ☞ improved sickle : 2,650 women farmers
- ☞ Soil testing kits: 20 Producer groups
- ☞ Mandwa weeder : 612 SHGs,
- ☞ Zero energy cool chamber: 1419 women farmers
- ☞ Weights and measures: 250 Producer groups
- ☞ Tool bank promoted: 88



*Support of 'O' Energy Cool chamber for interim storage of vegetables to Mahilakishan*

### Crop coverage details

- ☞ SRI: 2852 Mahila kishans undertook SRI paddy cultivation
- ☞ Vegetable cultivation: 3262 Mahila kishans undertook Vegetable cultivation

### Monitoring and review of the project:

- ☞ Review of CRPs and PRPs were conducted on a monthly basis
- ☞ Two Semi-annual review meetings by partner NGOs were conducted during the year.
- ☞ An End line survey was conducted to access the impact of this project
- ☞ **Social Audit** : 20 nos of Social audit were organized in project area during the year. PRI representatives, SHG members, Block level officials , Media people, NGO representatives attended these Audit .



*Grading of Vegetables by Growers at Malkangiri*

- ☞ **Public disclosure** : 100 Dynamic & static public disclosures (wall painting flex, hoarding) were made in village & cluster levels to inform the public on coverage of beneficiaries, capacity building initiatives and community investment support made .

### District level interface meeting

9 nos (Malkngiri-3, Khordha-3 & Kalahandi-3) of district level interface meetings were organized for Mahilakishans with district level officials ( Collector, PD DRDA, DPM(OLM), CE DSMS, Chair person Jilla parrisad(at Malkangiri), Deputy Director Agriculture & Horticulture ,CDVO( chief District Vetenary Officer, DDM NABARD, DSWO, Horticulture officer, Asst Register of Cooperative, APD, DRDA, PRI representatives, Representatives from Odisha Lift irrigation department, media persons & other distinguished officials actively participated in these meetings.



*Annual District level Interface meeting with Line dept. held at Malkangiri Jilla Parisad Conference Hall on 15th Mar,2018*

- ☞ **Review at the district level** : The Odisha Livelihood Mission has set up a Review Committee at each project district (Khurdha, Kalahandi and Malkangiri) under the chairmanship of the concerned District collector to review the progress of the project at regular intervals. During the year, 6 review meetings were conducted in three project districts.
- ☞ **Review at the state level** : The Odisha Livelihood Mission conducted three state level review meetings at Bhubaneswar during the year.

District programme officers of all three districts, OLM team, Block level officials & OLM representatives visited project area in all three districts for monitoring the project progress, and participated in different events like districts level interface, training, crop cutting & social Audit etc.

All project related information, reports, case studies, photographs etc. are being regularly uploaded in Madhyam Foundation's website and Face book ([www.facebook.com/groups/543129685808187](http://www.facebook.com/groups/543129685808187)) for demonstrating transparency & wider dissemination.



*Selling of organic vegetables by growers in weekly market*



*Packed Handikhat Marketing by Sateja Co-operative, Malkangiri*



## PROJECT SABUJA

*Enhancing Livelihood Security of tribal households and labour migrants through innovative agricultural practices*



Madhyam Foundation, supported by AWO International, Germany, successfully implemented a three year project (1st, Jan, 2015—31st, Dec, 2017) in Kandhamal district of Odisha to enhance livelihood security of tribal households and labour migrants through innovative agricultural practices. The project was being implemented in 35 villages of 5 grampanchayats in G. Udayagiri block of Kandhamal district among 3,000 small and marginal farmer households

### **Major activities planned under the project:**

- ☞ Profiling of all 3,000 target households and a base line survey
- ☞ Promotion of paddy cultivation through SRI method, cultivation of vegetable, tuber crops, turmeric and kitchen garden
- ☞ Promotion and strengthening of one vegetable grower co-operative and two leaf plate co-operatives
- ☞ Setting up five Diversions based irrigation structures.
- ☞ Creating a data base of labour migrants, organizing awareness programmes for them, issuing I-cards and providing need based legal support to migrants

- ☞ Promoting awareness among community and PRI representatives on gender based discrimination and trafficking of women and girls and skill building programmes for potential victims of trafficking
- ☞ Promoting and strengthening a local cadre of Community Resource Persons.
- ☞ An Endline survey of the project.

### Achievements of the Project:

- ☞ Profiling of all 3,000 target households and a Base Line survey were completed
- ☞ 516 farmers undertook paddy cultivation using SRI method and average production per half acre of land was 8 to 9 quintals. 1608 farmers undertook vegetable cultivation and each farmer got an income of Rs 30,000 to Rs 35,000 per half acre of cultivation. All 2162 households cultivated tuber crops in backyard and field bunds in 10 decimal of land and each household got 120 kg of yam and 20 kg of tapioca. 2245 households raised papaya, drumstick and sem in their kitchen garden to supplement nutritional requirement of households
- ☞ Two new vegetable growers co-operative were set up at Raikala & Dugudipari village and one more new leaf plate co-operative was promoted and got registration at Dungi village in addition to the existing leaf plate co-operative at Raipalli village. The two leaf plate co-operative sold 1,99,250 leaf plates and earned Rs 2,11,800/- during the year.
- ☞ Five Diversion based irrigation structures were set up at Mundakanga, Kalanaju, Redhasingh, Kashirkhol, Raipalli villages. 110 acres of land could be irrigated in those villages and each household have earned Rs. 30,000 to Rs. 35,000 out of vegetable cultivation. Availability of water at backward through DBI reduced the drudgery of women folk in the villages who used to travel long distance for fetching water for consumption. The structures were visited by no. of Govt. officials and received wide publicity in print media.
- ☞ 512 farmers have adopted new package of practices in turmeric cultivation like line swing, planting seed in raised bed, mulching, intercropping. Each farmer got an average income of Rs. 20,000 to Rs. 25,000 from half acre of land.
- ☞ An unique Identity card, signed by CEO of Madhyam and Sarpanch of the respective Panchayat was issued to 712 migrants. 35 Vigilance committee were set up to address the issues of alcoholism and domestic violence



*Women farmer harvesting vegetables.*



*Intercrop turmeric field at Katingia*



*DBI Agriculture outlet at Raipally village of G.Udaygiri*

within the community. 35 Peer groups were set up and the members were oriented about gender and trafficking issues. 5 Skill building trainings were conducted on tailoring, bag making and candle making to enhance employability of girls.

- ☞ Awareness programmes through walling, street play, Jana Sampark Sibir, Rally, IEC materials and training programmes were undertaken on gender based discrimination, social issues and trafficking for SHG members, male members, PRI representatives and Project staff.

- ☞ Madhyam Foundation leveraged various schemes from Odisha Livelihood Mission, ITDA & Agriculture Department amounting Rs. 34,96,000 to supplement the project initiatives.

- ☞ An End line survey was conducted through an external consultant to access the impact of this three year project. The findings of the survey were quite encouraging.



*Skill building training of Peer groups on candle, paper making & Tailoring at Sujeli village, G.Udayagiri*



*Annual General body Meeting of Ghumusar vegetable co-operative at Raikala village of G.Udayagiri*



*Organizing Jana sampark Sibira for labour Migrants at Lingagada*

### Visit by AWO Officials

- ☞ During August 2017, Ms. Asha Rani, Programme Co-ordinator, AWO Regional Office, Kathmandu visited the project area.



*Ms. Asha Rani, Programme Co-ordinator, AWO Regional Office, Nepal visited to Gatungia Leaf Co-operative*



## PROJECT SALILA

### *Promoting Diversion Based Irrigation*



*Construction of Riser Assembly for Household water supply*

Diversion based irrigation (DBI) diverts a portion of water from natural streams located on the hill top to villages, in the downhill through underground pipes for irrigating crops and meeting household consumption needs. This technology does not need any form of energy to function as it is based on gravity flow. Apart from crop stabilization during khariff season, such irrigation is more than adequate for vegetable cultivation during rabi and summer season. Availability of water at backyard of the house reduces drudgery of women folk who otherwise have to travel quite a distance for fetching water for household consumption.

Madhyam Foundation has already set up eleven DBI structures in Ranpur block of Nayagarh district benefitting 267 households. The DBI structures set up with the support of Tata Trusts (9 structures) & Australian High Commission (2 structures) in 11 villages (Jaripada, Sanatulubi, Tikroipada,

Routraypur, Kantajhiri, Bandhamunda, Kusapalla, Bandhapalla, Bramhankumbhi, Hatibadi & Sirikuti) of Ranpur block in Nayagarh district have been providing irrigation facilities to 350 acres of land.

Madhyam Foundation was sanctioned another project by Tata Trusts for a period of 3 years (Dec,2015 – Nov,2018) to set up 15 new DBI structures in 15 new villages in Ranpur block of Nayagarh district. The new project, will benefit 352 HHs providing round the year irrigation facilities to 507.5 acres of land. All the farmers of 619 HH in 26 DBI villages (11 old & 15 new proposed villages) will form a producer company as a measure of sustainability.

**The project has following new elements in comparison to last two phases of DBI project.**

- ☞ Increase in productivity, cropping area & cropping intensity through systematic planning.
- ☞ Introducing crop planning, (season-wise, water requirement specific & market driven) package of practices.
- ☞ Demonstrating two remunerative models on 0.5 acre land.
- ☞ Increase in HH level income to Rs. 70,000 by 3rd year & Rs. 90,000 by 4th/5th year.
- ☞ Setting up drinking water filtration plant in 50% DBI villages.
- ☞ Strong emphasis on leveraging support from community, govt. depts. & other potential donors.
- ☞ Collectivizing the farmers into a producer company for facilitating market & other linkages.
- ☞ Motivating the farmers to pay user fee for DBI & drinking water facilities so that substantial amount of the infrastructure cost could come back to build a fund base for the farmers company.



*DBI agriculture site inaugurated by Executive Director, Madhyam Foundation at Dengajhari village*

**Progress so far (As on March 2018)**

- ☞ All the 15 DBI structures were completed, as planned in 15 villages of Ranpur block. Total 614 acres could be irrigated by these structures benefitting 362 households, who were able to start vegetable cultivation in their homestead & backyard, apart from providing critical irrigation to Kharif crops.



*0.5 Acre Model of crop cultivation*

- ☞ Twelve 0.5 acre model plot were completed to demonstrate as to how production & income could be maximized due to crop diversification & systematic planning.
- ☞ 12 community Nurseries were set up and 12 Model kitchen garden were also developed for demonstration.
- ☞ Training were imparted to the farmers of all DBI villages on formation & management of water user groups, paddy cultivation using SRI method, preparation & application of organic manure, crop plan etc.
- ☞ Total amount of Rs. 70,09,247 were mobilized from community by way of voluntary labour contribution towards approach road clearance, construction of intake structures, trench digging, pipe laying etc.
- ☞ An amount of Rs. 10,033,412 was mobilized from Horticulture Dept. of Odisha Govt. for plantation of cashew & mango trees, onion seeds, Water melon seeds, improved variety of vegetable seeds, banana plantation, vermi compost pits etc. as convergence.
- ☞ Process for registering a Farmer Producer Company in the project area was completed during the year and registration certificate is expected during May/June, 2018.



*During exposure visit Madhyam Malkangiri team visited different shade net nurseries at Ranpur*



*Capacity building meeting of Water Users Group (WUGs) Producer Group (Technical) at Akhupadar of Balabhadrapur Gp*





## PROJECT SAMARTHA

*Placement linked Skill Building project for Rural Youth (DDU-GKY)*



*Financial Literacy Camp Organized by OBC Bank, at our Kalinga nagar Training Center, Bhubaneswar*

*NABCON Staff visited the training center*

*Our SMO Trainees are successfully placed at Bangalore, SHAHI Exports since 2016*

*Our BPO Non Voice trainees Joining at AGEIS, Ahmedabad*

Deen Dayal Gramin Kaushal Yojana (DDU-GKY), Funded by Govt. of India through ORMAS, Department of Panchayatiraj, Govt. of Odisha aims to create sustainable impact on rural poverty by skilling rural youth and linking them with regular wage employment. After successful completion of the first DDU0GKY project, Madhyam was sanctioned a Second project during January, 2017 to provide skill training to 510 youth in trades such as Operation of Industrial Sewing machine, Repair of window & split AC & Refrigerators, BPO and Agriculture extension work. During this year, Madhyam completed training for 505 youth, out of which 349 were provided placement in different towns of Odisha, Bengaluru, Ahmedabad & Pune. Madhyam keeps in touch with all the placed youth through regular tracking.



## PROJECT SAMBHABANA

*(Enhanced Livelihood Security for Marginalized tribal households and labour migrants through innovative agriculture in Malkangiri district of Odisha)*



*Vegetable Cultivation at Gadiput Village, Malkangiri*

Madhyam Foundation, supported by AWO International of Germany is implementing a five year project (Jan,2017 – Dec,2021) in 48 villages of Khairput block in Malkangiri district of Odisha. The project aims to increase household level food security, enhance household level income, reduce vulnerability of distressed migrants and minimize gender based discrimination among 3,000 targeted households.

### **Major activities planned under the project**

- ☞ Profiling of all 3,000 target households
- ☞ Promotion of paddy cultivation through SRI method, cultivation of vegetable, millet, pulses, tuber crops and backyard poultry for landless families

- ☞ Creating a data base of labour migrants, organizing awareness programmes ( Jana Sampark Sibir, walling, IEC materials), issuing I-cards and providing need based legal support to migrants
- ☞ Promoting awareness among community and PRI representatives on gender based discrimination.
- ☞ Promoting and strengthening a local cadre of Community Resource Persons.
- ☞ Strengthening of women vegetable growers co-operative



*Awareness through wall painting for migrants*

### **Achievements of the Project (As on March, 2018) :**

- ☞ Profiling of all 3,000 targeted households completed.
- ☞ Subsequent to 30 Field level trainings on SRI, 619 farmers undertook paddy cultivation using SRI method in 408 acres of land. Average yield per acre was 16 quintals.
- ☞ 13 trainings on improved practices of Pulses cultivation were provided to 368 farmers. As a result, 545 farmers undertook pulses cultivation in 272.5 acre of land.



*Ragi seed bed at Muduliguda village*

- ☞ 7 training were organized for 183 farmers on improved practices of Millet cultivation. Subsequent to these trainings, 445 farmers undertook Millet cultivation in 439 acres using SMI method. A crop cutting exercise was undertaken in the presence of Asst. Agriculture Officer of the block and PRI members. Average yield per acre was 8 quintal and highest yield per acre was 13 quintal per acre in Kandhattalguda village.
- ☞ 875 farmers undertook vegetable cultivation by following crop plan & use of organic manure & pesticides. Each vegetable growers earned an income of Rs. 35,000 – Rs. 40,000. 3vegetable collection centers were set up to promote collective marketing.
- ☞ 50 landless farmers were supported 150 chicken for backyard poultry. Trainings were given on disease management.

- ☞ 393 farmers were supported Yam & Tapioca seeds to plant it on 73.3 acres of homestead land. Each farmers harvested 40-50kg for their household consumption.
- ☞ A database on Migration was created through household survey. Walling, public awareness camps were organized to spread awareness about different facets of migration. 808 migrants accessed different Social Security Schemes of the Govt. 200 I-cards were issued to migrants & 4 Legal Clinics were organized to sort out the issues faced by the migrants.
- ☞ 18 awareness programmes were conducted for male members of the targeted households & members of SHGs to sensitize them different facets of gender discrimination.
- ☞ 34 cases of domestic violence were solved by the Co-operative.



*Pulses field at Tankamunda village*



*CRPs are trained on SRI Transplantation method at Khairput*



*Legal Clinic organized for migrants at Podaghat*



## PROJECT SASHYA

### *Special Programme for Promotion of Millets in Tribal areas of Odisha*



Government of Odisha, under its Department of Agriculture and Farmers empowerment, launched a special programme for promotion of millets in tribal areas of Odisha during 2017. This programme aims to improve millet based cropping system in nearly 30,000 acre @ 1,000 acre per block covering 30 blocks with significant tribal population in seven districts (Kalahandi, Koraput, Kandhamal, Malkangiri, Rayagada, Gajapati and Nuapada) of Odisha. In addition to increasing productivity through various agronomic measures, the programme also intends to promote processing and business enterprises stakeholders of the programme:

- ❖ Directorate of Agriculture and Food production, Govt. of Odisha is the nodal agency for monitoring & implementation of the programme.
- ❖ Programme Secretariat is anchored by WASSAN and Research Secretariat is anchored by Nabakrushna Choudhury Centre for Development studies (NCDS), Bhubaneswar.
- ❖ Agriculture technology & Management Agency (ATMA) is the Programme Administration unit of all the district level.



*Farmer spraying Handikhata in his millet Field*

- ❖ An NGO, active in the block is chosen as the Facilitating agency and a Community Based Organization (CBO), identified/ promoted by the facilitating agency is responsible for project implementation.

Madhyam Foundation was selected as a Facilitating agency for Khairput block in Malkangiri district during June,2017. Narisakti Panipariba Utpadankari Mahila Samabaya Samiti Ltd, promoted by Madhyam Foundation was chosen for project implementation under the supervision & the guidance of Madhyam.



*Crop cutting at K. Attalguda village*

### Progress as on 31st March, 2018:

- ☞ A baseline survey was undertaken to identify the Millet farmers and the existing cropping practices.
- ☞ 8 capacity building training were organized for 166 Millet farmers on areas of Systematic Millet Intensification (SMI) method, preparation & application of organic manure, seed preservation and value addition for millet products.
- ☞ During the Kharif season of 2017-18, 303 farmers cultivated millet on 3.7 acres of land by following SMI and line transplanting method. An amount of Rs. 4,83,000 was mobilized from ATMA, Malkangiri for these 303 farmers as convergence.
- ☞ Against the average production of 6 to 7 quintals per acre, the farmers got 13.52 quintal per acre (highest) by following SMI method and farmers adopting Line transplanting method got 12.79 quintal per acre. The farmers were quite happy for such increased yield per acre which they had never expected before.
- ☞ Food & Nutrition Commissioner, Govt. of Odisha, District Collector, Malkangiri & number of senior Govt. Officials visited Muduliguda village of Rasabeda Gram panchayat in 4 Khairput block on 26th July,2017 and interacted with our millet farmers.



*Food commissioner, Govt. of Odisha & district collector of Malkangiri visited to field area on 26.07.17 Muduliguda village of Rasabeda GP, Khairput block*



*Training on Seed Preservation & Management at Khairput block of Malkangiri*



## OTHER PROJECTS

### *Collaboration with International Rice Research Institute (IRRI), Philippines*



*Mass Crop cutting at Taraboisan village of Nimapada Block, Puri district*

### **Project on “Small Farmers, Large Fields” (October, 2016 – October, 2017)**

- Madhyam Foundation implemented this Pilot Project in Taraboisan and Khanijpur village of Nimapada block in Puri district of Odisha. The project implemented in 212 acres of land belonging to 112 farmers, demonstrated Scale efficiency by developing a model of community farming (paddy cultivation) which pools small & marginal farmers together, enabling them with efficient, cost-effective input use, technical knowledge and infrastructure facilities. The pilot project helped the small farmers overcome constraints in accessing inputs, formal credit, and extension of marketing.



*IRRI Officials visited to Field area*



*Press Meet with Dr. Samarendra Mohanty, Ex-Principal Scientist of IRRI*

- Each farmer got an income of Rs. 24,000 per acre. Farmers from these two villages shared the benefits of this project during a Press Conference at Bhubaneswar on 5th January, 2018. Dr. Samarendra Mohanty, Ex-Principal Scientist of IRRI, addressed the Press conference.

**Crop Insurance Survey (2017-2018)**

- Madhyam Foundation, with funding support from IRRI and Department of Agriculture and Farmer empowerment, Govt. of Odisha, launched a crop insurance Survey in 15 districts of Odisha. The survey aims to analyze the current status of crop insurance and Social acceptance of Insurance product by farmers. The survey is ongoing and is expected to be completed by August, 2018.



*Interview with farmer for Crop Insurance Census Survey*

**Collaboration with Oil & Natural Gas Corporation (ONGC), India (January 2017 – December 2017)**

With funding support from ONGC under its Corporate Social Responsibility(CSR) Programme, Madhyam Foundation completed a project on supply of safe drinking water at Tenda village of Nilagiri block in Balasore district of Odisha.



*Completion of over head tank at Tenda village of Nilagiri block of Balasore for supply of safe drinking water to the villagers*



*Domestic use of water from the outlet*





## OUR GOVERNING BOARD

### Mr. Gautam Parija, President

*An MBA from Xavier Institute of Management, Bhubaneswar, he has executed number of consulting assignments for many industrial houses and Government Owned Corporations.*

### Mr. Amit Kumar Daruka, Vice President

*An Fellow Member of the ICAI having more than 14 years experience in providing consultancy services like project finances for fund raising in form of Equity, Quasi Equity, debt or any other means, compliances, taxation matters, due diligence & business strategies including review of business process. He is also into mergers and acquisitions for companies and has done some successful transactions. He has worked with ICICI Bank Ltd, Ideal Group, N C Shaw & Beverages Pvt Ltd(a Franchise unit of Seagram's India Ltd), Ansal Chaudhary Developers Pvt Ltd–Kathmandu (AJV company of Ansal Group and Choudhary Group)*

### Mr. Subrat Kumar Singhdeo, Executive Secretary

*A post-graduate in sociology from Jawaharlal Nehru University, New Delhi, with certificate courses from Harvard University, USA and Institute of Social Studies, Netherlands. A former Executive Director of Rashtirya Gramin Vikas Nidhi, Guwahati(an Indian grant making agency set up by IFCI, IDBI & NABARD), he has also executed number of consulting assignments for donor agencies such as the Ford Foundation, CARE, Freedom from Hunger, India Development Services, USA, Lutheran World Relief. NOVIB, OXFAM, SKN-Netherlands, IGSSS and Sir Dorabji Tata Trust. Apart from writing two chapters, he has co-edited a book on Human Security: From Concept to Practice, published by World Scientific, Singapore in 2011. He has been heading the operation of Madhyam Foundation since its inception. He has also completed a yearlong (4 models) Social impact Leadership programme conducted by DASRA in collaboration with Harvard Business School).*

### Mr. Niladri Kumar Mohanty, Member

*A post graduate in Development Economics from Allahabad University, Mr. Mohanty has over 40 years of working experience in Banking and Rural Finance sector. After his service with State Bank of India, he pursued a career in consulting during which he worked in 14 Asian and African countries. He has executed number of consultancy assignments for World Bank, UNDP, IFAD, ILO, FAO and African Development Bank. He is a member of London Institute of Bankers, Indian Institute of Bankers and Indian Economic society.*

### Mrs. Aditi Panda, Member

*A Post Graduate on Women Studies from Utkal University. She has 13 years of working experience in areas of gender, disability, displacement and accessibility. She specializes in counseling, training & research. As a Freelancer, she has written articles in Times of India & the New Indian Express.*

### Mrs. Ranu Mohanty, Member

*A state level sports person in Weight lifting. She got the Gold medal in Senior National Weight lifting Championship at Dalli Rajhara, Chattishgarh in year 2007 and Gold in 67.5kg weight class of the Asian Power lifting Championship, South Korea in 2006. Got Silver medal in the Asian Power lifting championship at Alleppey, Kerala in year 2005.*

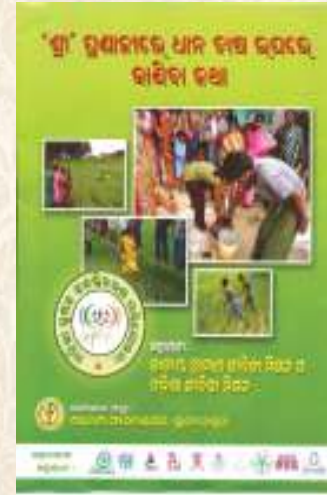
## OUR PUBLICATIONS



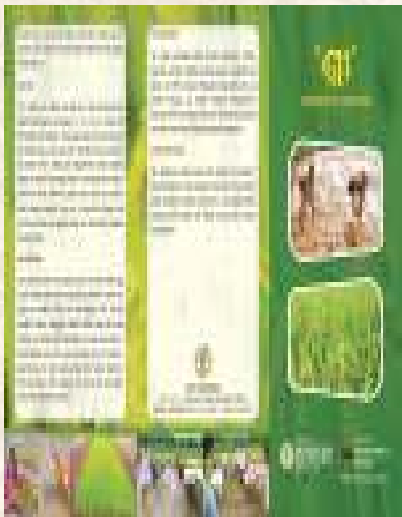
Booklet on organic ways of Vegetable cultivation (Odia)  
Supported by: NRLM & OLM



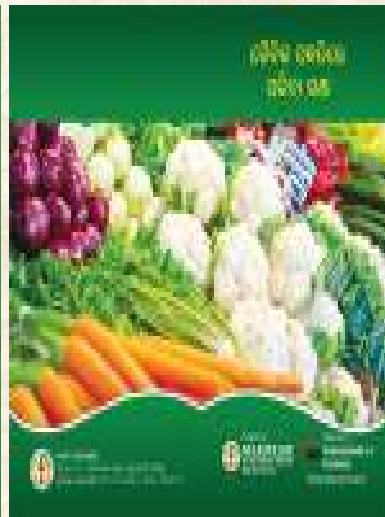
Leaflet on Trafficking of Women,  
Supported by, AWO International, Germany



Booklet on SRI method of Rice cultivation(Odia),  
Supported by NRLM & OLM



Leaflet on SRI method of Rice cultivation  
Supported by:  
AWO International, Germany



Booklet on Organic ways of Vegetable Cultivation  
Supported by:  
AWO International, Germany



CRP & PRP Reference book on cultivation through sustainable agriculture practices (Odia)  
Supported by: NRLM & Tata Trusts

## LEGAL ENTITY

### MADHYAM FOUNDATION

Registered as a society under Societies Registration Act, 1860  
having Registration. No.- 21879/57 of 2004-05 dated 8th July, 2004.  
Registered under FCRA – 1976 Regn. No.-104830212 dated 1st January, 2008.  
Registered under section 12AA (2) of IT Act – 1961,  
Registered under 80G of Income Tax Act  
Registration. No. – 94/2007-08 dated 3rd March, 2008.  
NITI Aayog Registration. No. – OR/2017/0153299

### OUR DONORS

AWO International, Germany  
Tata Trusts , Mumbai, India  
National Rural Livelihood Mission, Government. of India  
Odisha Livelihood Mission, Government. of Odisha  
International Rice Research Institute, Philippines  
Oil & Natural Gas Corporation (ONGC), Government of India  
*We gratefully acknowledge their support and confidence in us.*

### OUR BANKERS

AXIS Bank Ltd, Archbishop's House, Satya Nagar, Bhubaneswar – 751007, Odisha  
AXIS Bank Ltd, CRPF Square, Bhubaneswar, Odisha  
Punjab National Bank, RPRC, IRC Village, Bhubaneswar – 751015, Odisha  
Bank of Baroda, PFS, Nayapalli, Plot No: 737, Jaydeb vihar, Bhubaneswar – 751013, Odisha  
State Bank of India, Khairiput, Malkangiri, Odisha  
Bank of India, Govindapalli, Malkangiri, Odisha.

### OUR AUDITOR

Sanjeeb Kumar & Associates  
475, ESEN DEN, Aiginia, Khandagiri, Bhubaneswar, Odisha

# AUDITED STATEMENT

**MADHYAM FOUNDATION**  
 REGD. OFFICE : N 4/309, IRC VILLAGE, NAYAPALLI, BHUBANESWAR-15.  
 ADMN. OFFICE : N 3/202, EKAMRAKANAN ROAD, NAYAPALLI, BHUBANESWAR-15  
 ODISHA, INDIA

**BALANCE SHEET AS ON 31ST MARCH, 2018**

SOURCES OF FUNDS	SCH	2017-18		2016-17	
		AMOUNT (Rs.)		AMOUNT (Rs.)	
<b>CAPITAL FUND</b>					
As per last Balance Sheet		27,06,472.01		17,13,297.06	
Less: Surplus/(deficit) during the Year		15,58,293.39	11,48,178.62	9,93,174.95	27,06,472.01
<b>TEMPORARY RESTRICTED FUND (UN SPENT GRANT)</b>	1		4,26,99,240.70		2,91,49,536.66
<b>TOTAL</b>			<b>4,38,47,419.32</b>		<b>3,18,56,008.67</b>
<b>APPLICATION OF FUNDS</b>					
<b>FIXED ASSETS</b>	2		11,50,347.00		13,03,095.00
<b>CURRENT ASSETS, LOANS AND ADVANCES</b>					
Current Assets	3	54,52,537.00		53,05,507.00	
Other Advances	4	72,338.30		6,94,245.01	
Cash & Bank Balance	5	4,28,75,653.71		2,94,94,436.66	
		4,84,00,529.01		3,54,94,188.67	
Less:					
<b>INTEREST FREE HAND LOAN</b>					
As per last Balancesheet		86,000.00		86,000.00	
Less: Repayment dr. the year		86,000.00			
Add: Received dr. the year		1,40,000.00			
<b>STAFF WELFARE FUND</b>	6	4,392.69		4,116.00	
<b>TEMPORARY LOAN FROM BANK OF BARODA</b>		40,63,236.00		37,72,431.00	
<b>CURRENT LIABILITIES AND PROVISIONS</b>	7	14,95,828.00		10,78,728.00	
		57,03,456.69		49,41,275.00	
<b>NET CURRENT ASSETS</b>			4,26,97,072.32		3,05,52,913.67
<b>TOTAL</b>			<b>4,38,47,419.32</b>		<b>3,18,56,008.67</b>

The above Balance Sheet, to the best of my/our belief contains a true account of the funds and liabilities and assets and properties of the organisation for the year ended on 31.03.2018.

As per our separate report of even date.

CA Sanjeeb K Mohanty,  
Partner



*Subit Kumar Singh*  
 Executive Secretary  
 MADHYAM FOUNDATION



# AUDITED STATEMENT

**MADHYAM FOUNDATION**

REGD. OFFICE : N 4/309, IRC VILLAGE, NAYAPALLI, BHUBANESWAR-15  
 ADMN. OFFICE : N 3/202, EKAMRAKANAN ROAD, NAYAPALLI, BHUBANESWAR-15  
 ODISHA, INDIA.

**INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD FROM 01.04.2017 to 31.03.2018**

EXPENDITURE	AMOUNT (Rs.)		INCOME	AMOUNT (Rs.)	
	2017-18	2016-17		2017-18	2016-17
To AWO SSF (livelihood Security -veg grower)	63,13,476.71	75,00,267.49	By Grant-in-Aid (Schedule-I)	5,15,69,544.90	6,50,24,028.68
To AWO SI-I (livelihood Security -Agriculture)	32,71,655.70	77,48,708.11	By Bank Interest	16,79,570.00	19,62,308.00
To AWO SI-II, Malkanagin (Enhanced Livelihood Security)	29,86,457.67	3,52,477.00	By Other Receipts (Schedule-B)	5,97,062.00	3,61,590.00
To ICCO CAPACITY BUILDING	-	7,65,743.88			
To AHC DBI	-	2,580.00	By Excess of Expenditure Over Income	15,58,293.39	-
To FORD FOUNDATION(Livelihood Security)	-	2,371.16			
To ORMAS-DDU GKY-I	5,36,965.00	55,82,584.00			
To ORMAS-DDU GKY-II	2,25,84,583.75	43,15,691.50			
To JRD Tata Trust-III- Migration	-	2,54,973.00			
To ATMA / MILLET	2,39,610.76	-			
To SODI-NRLM-Promoting Livelihood Security	54,67,220.44	1,77,00,960.41			
To JTT - Extra fund-SODI	97,218.00	37,53,545.00			
To SODI-DBI-Enhancing farm based income	41,16,218.09	32,25,278.88			
To NRLM-Empowering Women veg growers	25,45,925.51	66,69,533.94			
To ONGC-Drinking Water	7,07,897.00	5,76,779.00			
To IRRRI- Rice Monitoring Survey in South	26,35,063.00	56,45,716.00			
To IRRRI-SFLF (Small farmers large field)	9,95,834.00	2,48,122.00			
To IRRRI Crop Insurance Survey	14,10,047.00	-			
To General Fund	2,67,354.74	10,36,146.68			
To Reimbursement of Exp	3,09,134.00	-			
To FC General	1,808.92	306.88			
To Bank Interest & charges paid on BOB loan	7,34,002.00	7,96,296.00			
To Depreciation	2,03,898.00	2,76,675.00			
To Excess of income over expenditure	-	9,93,174.95			
	<b>5,54,04,470.29</b>	<b>6,73,47,926.68</b>		<b>5,54,04,470.29</b>	<b>6,73,47,926.68</b>

The above Income and Expenditure Account, to the best of my/our belief contains a true account of all the Income and Expenditure of the Organisation for the period from 01.04.2017 to 31.03.2018

As per our separate report of every date

CA Sanjeeb K Mohanty  
Partner



*Subit Kumar Singh*  
Executive Secretary  
MADHYAM FOUNDATION



# AUDITED STATEMENT

## MADHYAM FOUNDATION

REGD. OFFICE : N 4/309, IRC VILLAGE, NAYAPALLI, BHUBANESWAR-15.  
 ADMN. OFFICE : N 3/202, EKAMRAKANAN ROAD, NAYAPALLI, BHUBANESWAR-15  
 ODISHA, INDIA.

### CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD FROM 01.04.2017 TO 31.03.2018.

RECEIPTS	AMOUNT Rs.	PAYMENTS	AMOUNT Rs.
To Opening Balance		By AWO SSF	
- Cash-in-hand	17,399.00	(livelihood Security -veg grower)	63,13,476.71
- Cash-at-bank	2,94,77,037.66	By AWO SI-I	
		(livelihood Security -Agriculture)	32,71,655.70
To Grant-in-aid		By AWO SI-II, Malkanagiri	
- Foreign	1,23,87,322.71	(Enhanced Livelihood Security)	30,21,407.67
- Indian	5,25,80,234.23	By ORMAS-DDU GKY-I	5,36,965.00
		By ORMAS-DDU GKY-II	2,25,76,583.75
To Bank Interest		By ATMA / MILLET	2,39,610.76
- Foreign	57,567.00	By SODI-NRLM-Promoting Livelihood Security for Women	54,67,220.44
- Indian	16,22,457.00	By JTT - Extra fund-SODI	97,218.00
To Reimbursement of Exp	3,07,724.00	By SDTT-DBI-Enhancing farm based income	41,16,218.09
To Annual GB Membership fee	12,000.00	By MKSP-NRLM - Empowering Women	25,45,925.51
To Donation & Contribution	59,100.00	By IRRi- Rice Monitoring Survey in South Odisha	26,35,063.00
To Handholding support	72,450.00	By IRRi-SFLF (Small farmers large field)	9,95,834.00
To Report preparation, drafting etc.	91,628.00	By IRRi Crop Insurance Survey	10,67,047.00
To Income from Nursery Unit	53,590.00	By Staff Welfare fund	6,42,124.31
To Insurance Commission (Aditya Birla)	570.00	By ONGC-Drinking Water	5,50,061.00
To Programme Advances		By Reimbursement of Exp	3,09,134.00
- Foreign	90,269.01	By General Fund	
- Indigenious	6,03,978.00	- Programme Expenses	10,960.00
To Temporary loan		- Administrative expenses	88,688.74
- General fund	1,40,000.00	- Furniture & Fixture	4,200.00
To House Rent advance refund		- SODI & MKSP project exp	1,32,090.00
- AWO SI-I	14,000.00	- Audit Fees & Service Tax	35,613.00
- DDU GKY-II	1,00,000.00	By FC General	1,908.92
		By Tax deducted at source receivable	10,338.00
To House Rent security refund		By Programme Advance	
- General Fund	4,000.00	- Foreign	16,678.30
		- Indigenious	55,660.00
To SWF		By EXPENSES PAYABLE PAID	
- EPF	6,54,309.00	- DDU GKY -I	19,413.00
- PROF TAX	31,400.00	- ONGC	10,015.00
		- General Fund	36,390.00
		- SWF EPF & PT payable paid	61,683.00
		By House Rent advance	1,00,000.00
		By Repayment of temporary loan	86,000.00
		By Security Deposit (WEFE)	3,000.00
		By Bank Interest & charges paid on BOB loan	4,43,197.00
		By Closing Balance:	
		- Cash-in-hand	11,840.00
		- Cash-at-bank	4,28,63,813.71
			4,28,75,653.71
	<b>9,83,77,033.61</b>		<b>9,83,77,033.61</b>

The above Receipts and Payments Account, to the best of my/our belief contains a true account of the cash movement of the Organisation for the period from 01.04.2017 to 31.03.2018.

As per our separate report of even date

CA. Sanjeeb K. Mohanty  
Partner



*Subh Yash Singh*  
Executive Secretary

MADHYAM FOUNDATION







## MADHYAM FOUNDATION

### REGISTERED OFFICE

N4/309, IRC Village, Bhubaneswar - 751015, Dist: Khurdha, Odisha, India

### ADMINISTRATIVE OFFICE

N3/202, IRC Village, Bhubaneswar - 751015, Dist: Khurdha, Odisha, India

Tel: +91 674 2557029 | E-mail: madhyamfoundation@gmail.com

Facebook: <https://www.facebook.com/MadhyamFoundation>

### SKILL TRAINING CENTER

K1-483, Ghatikia, Kalinga Nagar, Bhubaneswar, Odisha, India | Tel.: +91 674 2386960

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### PROJECT OFFICE

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At: Samukasahi (Rajranpur)  
Po: Rajranpur, Dist: Nayagarh,  
Odisha, India  
Tel: +91 06755 236195

At: Badasahi (G.Udayagiri)  
Po: G.Udayagiri, Dist: Kandhamal,  
Odisha, India  
Tel: +91 6847 260085

At: Govindpalli (Near Bus Stand)  
Po: Govindpalli, Via: Mathili  
Dist: Malkangiri, Odisha, India.  
Tel.: +91 6864 261007

[www.madhyamfoundation.org.in](http://www.madhyamfoundation.org.in)